

**Town Board Minutes**  
(Municipal Review Committee )

**Meeting**  
**No. 37**

**Special Meeting**

**November 1, 2004**

# Town Board Minutes

November 1, 2004

Meeting No. 37

A joint meeting of the Town Board and the Planning Board of the Town of Lancaster, New York, was held at the Lancaster Town Hall, 21 Central Avenue, Lancaster, New York on the 1<sup>st</sup> day of November 2004, at 6:30 PM and there were

**PRESENT:** DANIEL AMATURA, COUNCIL MEMBER  
MARK MONT'OUR, COUNCIL MEMBER  
RONALD RUFFINO, COUNCIL MEMBER  
DONNA STEMPNIAK, COUNCIL MEMBER  
ROBERT GIZA, SUPERVISOR  
JOHN GOBER, PLANNING BOARD MEMBER  
LAWRENCE KORZENIEWSKI, PLANNING BOARD MEMBER  
MELVIN SZYMANSKI, PLANNING BOARD MEMBER  
STANLEY KEYSA, PLANNING BOARD CHAIRMAN

**ABSENT:** REBECCA ANDERSON, PLANNING BOARD MEMBER  
MICHAEL MYSZKA, PLANNING BOARD MEMBER  
STEVEN SOCHA, PLANNING BOARD MEMBER

**ALSO PRESENT:** JOHANNA COLEMAN, TOWN CLERK  
RICHARD SHERWOOD, TOWN ATTORNEY  
JEFFREY SIMME, BUILDING INSPECTOR  
ROBERT LABENSKI, TOWN ENGINEER

## **PURPOSE OF MEETING:**

This joint meeting of the Town Board and Planning Board of the Town of Lancaster was held for the purpose of acting as a Municipal Review Committee for one (1) action.

THE FOLLOWING RESOLUTION WAS OFFERED  
BY PLANNING BOARD CHAIRMAN KEYSA,  
WHO MOVED ITS ADOPTION, SECONDED  
BY COUNCIL MEMBER MONTOUR, TO WIT:

**WHEREAS**, Marrano Marc Equity the developer for the proposed Pleasant Meadows Subdivision located on the north side of Walden Avenue, south of Pleasant View Drive between Central Avenue and Stony Road, has submitted a Final Environmental Impact Statement (FEIS) to the Town, the FEIS being received in the Town Clerk's office on October 29, 2004, and

**WHEREAS**, the Town's consulting engineer, Clough, Harbour & Associates, LLP, has caused a review of the prepared FEIS and is satisfied that it meets the criteria for an FEIS and is complete, and

**WHEREAS**, pursuant to 6NYCRR Section 617.11(a) of the SEQR regulations, a lead agency may not make a decision on an action that has been the subject of an FEIS until interested agencies and the public have a reasonable time in which to consider the FEIS before the lead agency issues its written findings statement, and

**WHEREAS**, the MRC after due review and consideration deems that it is in the public interest to provide for a twenty-six (26) day period for the public and interested agencies to consider the FEIS commencing on November 3, 2004 and ending on November 29, 2004.

**NOW, THEREFORE, BE IT**

**RESOLVED**, that the MRC of the Town of Lancaster hereby accepts the Final Environmental Impact Statement (FEIS) as submitted by the project sponsor as complete which commences a twenty-six (26) day period for consideration of the FEIS by the public and interested agencies under 6 NYCRR Section 617.11 (a) from November 3, 2004 to the close of Town business on November 29, 2004.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCIL MEMBER AMATURA	VOTED YES
COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER RUFFINO	VOTED YES
COUNCIL MEMBER STEMPIAK	VOTED YES
SUPERVISOR GIZA	VOTED YES
PLANNING BOARD MEMBER ANDERSON	WAS ABSENT
PLANNING BOARD MEMBER GOBER	VOTED YES
PLANNING BOARD MEMBER KORZENIEWSKI	VOTED YES
PLANNING BOARD MEMBER MYZKA	WAS ABSENT
PLANNING BOARD MEMBER SOCHA	WAS ABSENT
PLANNING BOARD MEMBER SZYMANSKI	VOTED YES
PLANNING BOARD CHAIRMAN KEYSA	VOTED YES

November 1, 2004

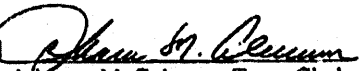
**ADJOURNMENT:**

ON MOTION OF PLANNING BOARD MEMBER SZYMANSKI AND  
SECONDED BY COUNCIL MEMBER GOBER FOR ADJOURNMENT OF THE MEETING,  
which resulted as follows:

COUNCIL MEMBER AMATURA	VOTED YES
COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER RUFFINO	VOTED YES
COUNCIL MEMBER STEMPNIAK	VOTED YES
SUPERVISOR GIZA	VOTED YES
PLANNING BOARD MEMBER ANDERSON	WAS ABSENT
PLANNING BOARD MEMBER GOBER	VOTED YES
PLANNING BOARD MEMBER KORZENIEWSKI	VOTED YES
PLANNING BOARD MEMBER MYSZKA	WAS ABSENT
PLANNING BOARD MEMBER SOCHA	WAS ABSENT
PLANNING BOARD MEMBER SZYMANSKI	VOTED YES
PLANNING BOARD CHAIRMAN KEYSA	VOTED YES

The meeting was adjourned at 7:11 P.M.

Signed

  
Johanna M. Coleman, Town Clerk

# **Town Board Minutes**

**Meeting  
No. 38**

**Regular Meeting**

**November 1, 2004**

# **Town Board Minutes**

November 1, 2004

Meeting No. 38

A Regular Meeting of the Town Board of the Town of Lancaster, Erie County, New York, was held at the Town Hall at 21 Central Avenue, Lancaster, New York on the 1<sup>st</sup> day of November at 8:00 P.M. and there were

**PRESENT:** DANIEL AMATURA, COUNCIL MEMBER  
MARK MONTOUR, COUNCIL MEMBER  
RONALD RUFFINO, COUNCIL MEMBER  
DONNA STEMPIAK, COUNCIL MEMBER  
ROBERT GIZA, SUPERVISOR

**ABSENT:** NONE

**ALSO PRESENT:** JOHANNA COLEMAN, TOWN CLERK  
ROBERT LABENSKI, TOWN ENGINEER  
RICHARD SHERWOOD, TOWN ATTORNEY  
JEFFREY SIMME, BUILDING INSPECTOR  
CHRISTINE FUSCO, ASSESSOR  
TERRENCE McCracken, GENERAL CREW CHIEF

## **EXECUTIVE SESSION:**

UPON MOTION DULY MADE BY COUNCIL MEMBER RUFFINO, SECONDED BY COUNCIL MEMBER MONTOUR, to deliberate in Executive Session for the announced purpose of discussing particular personnel matters which resulted as follows:

COUNCIL MEMBER AMATURA	VOTED YES
COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER RUFFINO	VOTED YES
COUNCIL MEMBER STEMPIAK	VOTED YES
SUPERVISOR GIZA	VOTED YES

At 10:03 P.M., the Town Board reconvened with all members present. The Town Clerk reported that no official actions were taken by the Town Board in Executive Session.

## **PERSONS ADDRESSING TOWN BOARD:**

Beutler, Daniel, 26-Tyler Street, spoke to the Town Board on the following matters:

- Questions about Public Hearing held by New York State on October 25, 2004 regarding Buffalo Corridor Study.
- Questions about traffic study for Pleasant Meadows particularly Harris Hill Road and Pleasant View Drive.

**Chowanec, Lee**, 93 Northwood Drive, spoke to the Town Board on the following matters:

- Questions about Pleasant Meadows proposed subdivision and Town's requirement for excavation permit.
- Questions about State Environmental Quality Review procedures regarding FEIS of Pleasant Meadows Subdivision.
- Comments about wetlands and Pleasant Meadows Subdivision.
- Questions about testing of fire hydrants and adequate pressure for each hydrant.

**Howell, Gary**, 48 Park Blvd, spoke to the Town Board on the following matter:

- Questions regarding the Town Code related to excavations.

**Symer, Donald**, 610 Columbia Avenue, spoke to the Town Board on the following matter:

- Questions regarding grant amounts for Youth Bureau programs and how many youth are served by the programs.
- Informed the Board that someone has left dead shrubs at the culvert entrance behind Kennedy Court; he would like the Town to clear out the culvert.
- Questions regarding work being performed by the developer at Columbia Gardens.

**Owens, Donald**, representing Earth Dimensions, Inc., 1091 Jamison Road, spoke to the Town Board on the following matter:

- Presented to the Town Board a summation report of their soils investigation of Pleasant Meadows Subdivision.

**Rybert, Donald**, 75 Westwood Road, spoke to the Town Board on the following matters:

- Questions regarding the water pressure in his area; feels that the new pump station is not functioning adequately.
- Questions about the fire that occurred on Benzel Drive last month.

**PUBLIC HEARING SCHEDULED FOR 8:30 P.M.:**

At 8:30 P.M., the Town Board held a Public Hearing to hear all interested persons upon an application for a Special Use Permit for a used light truck and recreational vehicle sales business on premises located at 73 Cemetery Road.

The affidavits of publication of this Public Hearing are on file and a copy of the Legal Notice has been posted.

NAME	ADDRESS	Proponent/ Opponent/ Comments/Questions
None		

ON MOTION BY COUNCIL MEMBER MONTOUR, AND SECONDED BY COUNCIL MEMBER RUFFINO, FOR ADJOURNMENT OF THE PUBLIC HEARING, which resulted as follows:

COUNCIL MEMBER AMATURA	VOTED YES
COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER RUFFINO	VOTED YES
COUNCIL MEMBER STEMPIAK	VOTED YES
SUPERVISOR GIZA	VOTED YES

The Public Hearing was adjourned at 8:31 P.M.

The Supervisor informed those present that the Town Board would reserve decision on this matter.

November 1, 2004

**PRESENTATION OF PREFILED RESOLUTIONS BY COUNCIL MEMBERS:**

THE FOLLOWING RESOLUTION WAS OFFERED  
BY SUPERVISOR GIZA, WHO  
MOVED ITS ADOPTION, SECONDED BY  
COUNCIL MEMBER RUFFINO, TO WIT:

**RESOLVED**, that the minutes of the Joint Meeting of the Planning Board and the Town Board held October 18, 2004 and the Regular Meeting of the Town Board held October 18, 2004 be and are hereby approved.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCIL MEMBER AMATURA	VOTED YES
COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER RUFFINO	VOTED YES
COUNCIL MEMBER STEMPIAK	VOTED YES
SUPERVISOR GIZA	VOTED YES

November 1, 2004

File: RMIN (P2)

THE FOLLOWING RESOLUTION WAS OFFERED  
BY SUPERVISOR GIZA, WHO  
MOVED ITS ADOPTION, SECONDED BY  
COUNCIL MEMBER STEMPIAK, TO WIT:

**NOW, THEREFORE, BE IT**

**RESOLVED**, that the regularly scheduled Town Board meeting of  
November 15, 2004 be and is hereby canceled and is hereby rescheduled to the following day,  
Tuesday, November 16, 2004 at 8:00 P.M. and will be preceded by a Town Board Worksession  
at 7:00 P.M. at the Town Hall, 21 Central Avenue, Lancaster, New York, and

**BE IT FURTHER**

**RESOLVED**, that the Town Clerk be and is hereby directed to notify the  
Buffalo News and the Lancaster Bee of this change in meeting dates.

The question of the adoption of the foregoing resolution was duly put to a  
vote on roll call which resulted as follows:

COUNCIL MEMBER AMATURA	VOTED YES
COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER RUFFINO	VOTED YES
COUNCIL MEMBER STEMPIAK	VOTED YES
SUPERVISOR GIZA	VOTED YES

November 1, 2004

File: Rmeeting date change

THE FOLLOWING RESOLUTION WAS OFFERED  
BY SUPERVISOR GIZA, WHO  
MOVED ITS ADOPTION, SECONDED BY  
COUNCIL MEMBER AMATURA, TO WIT:

**WHEREAS**, Lovejoy Builders, Inc., 1164 Lovejoy Street, Buffalo, New York 14206, has requested the Town Board of the Town of Lancaster accept work completed under a Street Lighting Public Improvement within Michael's Landing Subdivision, Phase II, within the Town of Lancaster, and

**WHEREAS**, the Town Engineer has inspected the improvement and has recommended the approval thereof, and

**WHEREAS**, the Town Attorney by letter to the Town Clerk dated October 22, 2004 has reported his favorable review of all necessary deeds, easements and documents required to be filed for the acceptance of these public improvements.

**NOW, THEREFORE, BE IT**

**RESOLVED**, that the following completed Street Lighting Public Improvement within Michael's Landing Subdivision, Phase II, be and is hereby approved and accepted by the Town Board of the Town of Lancaster:

P.I.P. No. 588 - Street Lights  
and,

**BE IT FURTHER**

**RESOLVED**, that a copy of this resolution be directed by the Town Clerk to the New York State Electric & Gas Corporation with a request to energize the street lights herein.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCIL MEMBER AMATURA	VOTED YES
COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER RUFFINO	VOTED YES
COUNCIL MEMBER STEMPNIAK	VOTED YES
SUPERVISOR GIZA	VOTED YES

November 1, 2004

File: RPIP (P4)

THE FOLLOWING RESOLUTION WAS OFFERED  
BY SUPERVISOR GIZA, WHO  
MOVED ITS ADOPTION, SECONDED BY  
COUNCIL MEMBER RUFFINO, TO WIT:

**WHEREAS**, Overlook Estates LLC, 6495 Transit Road, Bowmansville, New York 14026, has requested the Town Board of the Town of Lancaster accept work completed under a Street Lighting Public Improvement within Valley Overlook Subdivision within the Town of Lancaster, and

**WHEREAS**, the Town Engineer has inspected the improvement and has recommended the approval thereof, and

**WHEREAS**, the Town Attorney by letter to the Town Clerk dated October 22, 2004 has reported his favorable review of all necessary deeds, easements and documents required to be filed for the acceptance of these public improvements.

**NOW, THEREFORE, BE IT**

**RESOLVED**, that the following completed Street Lighting Public Improvement within Valley Overlook Subdivision, be and is hereby approved and accepted by the Town Board of the Town of Lancaster:

P.I.P. No. 589 - Street Lights

and,

**BE IT FURTHER**

**RESOLVED**, that a copy of this resolution be directed by the Town Clerk to the New York State Electric & Gas Corporation with a request to energize the street lights herein.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCIL MEMBER AMATURA	VOTED YES
COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER RUFFINO	VOTED YES
COUNCIL MEMBER STEMPIAK	VOTED YES
SUPERVISOR GIZA	VOTED YES

November 1, 2004

File: RPIP (P4)

THE FOLLOWING RESOLUTION WAS OFFERED  
BY SUPERVISOR GIZA, WHO  
MOVED ITS ADOPTION, SECONDED BY  
COUNCIL MEMBER AMATURA, TO WIT:

**WHEREAS**, Marrano/Marc Equity Corporation, 2730 Transit Road, West Seneca, New York 14224, has requested the Town Board of the Town of Lancaster accept work completed under a Street Lighting Public Improvement within Summerfield Farms Subdivision, Phase III within the Town of Lancaster, and

**WHEREAS**, the Town Engineer has inspected the improvement and has recommended the approval thereof, and

**WHEREAS**, the Town Attorney by letter to the Town Clerk dated October 28, 2004 has reported his favorable review of all necessary deeds, easements and documents required to be filed for the acceptance of these public improvements,

**NOW, THEREFORE, BE IT**

**RESOLVED**, that the following completed Street Lighting Public Improvement within Summerfield Farms Subdivision, Phase III, be and is hereby approved and accepted by the Town Board of the Town of Lancaster:

P.I.P. No. 590 - Street Lights

and,

**BE IT FURTHER**

**RESOLVED**, that a copy of this resolution be directed by the Town Clerk to the New York State Electric & Gas Corporation with a request to energize the street lights herein.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCIL MEMBER AMATURA	VOTED YES
COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER RUFFINO	VOTED YES
COUNCIL MEMBER STEMPNIAK	VOTED YES
SUPERVISOR GIZA	VOTED YES

November 1, 2004

File: RPIP (P4)

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCIL MEMBER MONTOUR, WHO  
MOVED ITS ADOPTION, SECONDED BY  
COUNCIL MEMBER RUFFINO, TO WIT:

**WHEREAS**, it is the intention of the Town Board of the Town of Lancaster to sponsor a **Youth Recreation Program** within the geographic area of the Town of Lancaster for the period of January 1, 2005 through December 31, 2005, and

**WHEREAS**, the Town of Lancaster is about to submit a renewal application for state aid for the operation of such Youth Recreation Program to the New York State Office of Children and Family Services, Albany, New York, for partial reimbursement of funds to be expended on said program, and

**WHEREAS**, a proposed budget for the Youth Recreation Program has been submitted for the period January 1, 2005 through December 31, 2005, in the sum of \$931,472 subject to approval by the Town Board.

**NOW, THEREFORE, BE IT**

**RESOLVED**, that submitting a renewal application to the New York State Office of Children and Youth Services is in all respects approved and that Robert H. Giza, Supervisor of the Town of Lancaster, be and hereby is authorized and directed to execute and present the aforesaid application to the New York State Office of Children and Family Services, Albany, New York, for its approval.

The question of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCIL MEMBER AMATURA	VOTED YES
COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER RUFFINO	VOTED YES
COUNCIL MEMBER STEMPNIAK	VOTED YES
SUPERVISOR GIZA	VOTED YES

November 1, 2004

File: File: RSTATE.YTH (P2)

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCIL MEMBER MONTOUR, WHO  
MOVED ITS ADOPTION, SECONDED BY  
COUNCIL MEMBER STEMPNIAK, TO WIT:

**WHEREAS**, it is the intention of the Town Board of the Town of Lancaster to sponsor a **Youth Bureau Program** within the geographic area of the Town of Lancaster for the period of January 1, 2005 through December 31, 2005, and

**WHEREAS**, the Town of Lancaster is about to submit a renewal application for state aid for the operation of such Youth Bureau Program to the New York State Office of Children and Family Services, Albany, New York, for partial reimbursement of funds to be expended on said program, and

**WHEREAS**, a proposed budget for the Youth Bureau Program has been submitted for the period January 1, 2005 through December 31, 2005 in the sum of \$112,671, subject to approval by the Town Board.

**NOW, THEREFORE, BE IT**

**RESOLVED**, that submitting a renewal application to the New York State Office of Children and Family Services is in all respects approved and that Robert H. Giza, Supervisor of the Town of Lancaster, be and hereby is authorized and directed to execute and present the aforesaid application to the New York State Office of Children and Family Services, Albany, New York, for its approval.

The question of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCIL MEMBER AMATURA	VOTED YES
COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER RUFFINO	VOTED YES
COUNCIL MEMBER STEMPNIAK	VOTED YES
SUPERVISOR GIZA	VOTED YES

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCIL MEMBER MONTOUR, WHO  
MOVED ITS ADOPTION, SECONDED BY  
COUNCIL MEMBER STEMPIAK, TO WIT:

**WHEREAS**, it is the intention of the Town Board of the Town of Lancaster to sponsor a **Youth Service Program** within the geographic area of the Town of Lancaster for the period of January 1, 2005 through December 31, 2005, and

**WHEREAS**, the Town of Lancaster is about to submit a renewal application for state aid for the operation of such Youth Service Program to the New York State Office of Children and Family Services, Albany, New York, for partial reimbursement of funds to be expended on said program, and

**WHEREAS**, a proposed budget for the Youth Service Program has been submitted for the period January 1, 2005 through December 31, 2005, in the sum of \$210,474, subject to approval by the Town Board.

**NOW, THEREFORE, BE IT**

**RESOLVED**, that submitting a renewal application to the New York State Office of Children and Family Services is in all respects approved and that Robert H. Giza, Supervisor of the Town of Lancaster, be and hereby is authorized and directed to execute and present the aforesaid application to the New York State Office of Children and Family Services, Albany, New York, for its approval.

The question of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCIL MEMBER AMATURA	VOTED YES
COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER RUFFINO	VOTED YES
COUNCIL MEMBER STEMPIAK	VOTED YES
SUPERVISOR GIZA	VOTED YES

November 1, 2004

File: Rstate.yth (P5)

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCIL MEMBER MONTOUR, WHO  
MOVED ITS ADOPTION, SECONDED BY  
COUNCIL MEMBER RUFFINO, TO WIT:

**WHEREAS**, it is the intention of the Town Board of the Town of Lancaster to sponsor a **Youth Initiative-Social Work Counselor Program** within the geographic area of the Town of Lancaster for the period of January 1, 2005 through December 31, 2005, and

**WHEREAS**, the Town Board has authorized such joint program for the period commencing July 1, 2004 and ending June 30, 2005, with the Lancaster Central School District, and

**WHEREAS**, it is in the public interest that the Town of Lancaster see to the continuation of this worthwhile program inasmuch as the other participant in the program, the Lancaster Central School District, has so indicated its intention to continue the program beyond the current fiscal year, and

**WHEREAS**, a proposed budget for the Youth Initiative-Social Work Counselor Program has been submitted for the period January 1, 2005 through December 31, 2005, in the sum of \$42,841, subject to approval by the Town Board.

**NOW, THEREFORE, BE IT**

**RESOLVED**, that the renewal application to the New York State Office of Youth and Family Services is in all respects approved and that Robert H. Giza, Supervisor of the Town of Lancaster, be and hereby is authorized and directed to execute and present the aforesaid application to the New York State Office of Children and Family Services, Albany, New York, for its approval.

The question of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCIL MEMBER AMATURA	VOTED YES
COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER RUFFINO	VOTED YES
COUNCIL MEMBER STEMPNIAK	VOTED YES
SUPERVISOR GIZA	VOTED YES

November 1, 2004

File: Rstate.yth (P3)

THE FOLLOWING RESOLUTION WAS OFFERED  
BY SUPERVISOR GIZA, WHO MOVED  
ITS ADOPTION, SECONDED BY  
COUNCIL MEMBER STEMPIAK, TO WIT:

**WHEREAS**, the General Crew Chief of the Parks and Recreation Department of the Town of Lancaster by letter dated October 25, 2004 has recommended the appointment of Gordon Ederer to the position of Van Driver, permanent, part-time, at the Senior Citizens Center of the Town of Lancaster.

**NOW, THEREFORE, BE IT**

**RESOLVED**, that Gordon Ederer, 342 Aurora Street, Lancaster, New York be and is hereby appointed to the position of Van Driver, permanent, part-time, at the Senior Citizens Center of the Town of Lancaster, effective immediately, at \$7.00 per hour, and that this appointment, being a part time position, provides no health insurance, sick days, vacation or other fringe benefits not specifically mandated for part time employees.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows

COUNCIL MEMBER AMATURA	VOTED YES
COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER RUFFINO	VOTED YES
COUNCIL MEMBER STEMPIAK	VOTED YES
SUPERVISOR GIZA	VOTED YES

November 1, 2004

file: Rpers\Rperstc p.1 (P5)

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCIL MEMBER MONTOUR, WHO  
MOVED ITS ADOPTION, SECONDED BY  
COUNCIL MEMBER STEMPNIAK, TO WIT:

**WHEREAS**, the General Crew Chief of the Department of Parks, Senior Facility and Buildings and Grounds of the Town of Lancaster, (Parks Department) has requested the purchase of a MIRACLE RECREATION PLAYGROUND EQUIPMENT three part playground unit, play equipment designed in three components ages 2 to 5, 5 to 12 and one swing set unit for the replacement of playground equipment at Keysa Park, and

**WHEREAS**, the Parks and Recreation Committee of the Town Board recommends that such purchase be authorized.

**NOW, THEREFORE, BE IT  
RESOLVED**, as follows:

3. That Bids be received by the Town Clerk on November 18, 2004 at 10:00 o'clock A.M. Local Time at the Town Hall, 21 Central Avenue, Lancaster, New York, for the purpose of purchasing a MIRACLE RECREATION PLAYGROUND EQUIPMENT three part playground unit, play equipment designed in three components ages 2 to 5, 5 to 12 and one swing set unit for the replacement of playground equipment at Keysa Park in accordance with specifications on file in the Town Clerk's Office, and

2. That the Town Clerk be and is hereby authorized to place a Notice to Bidders in the Lancaster Bee and post notices thereof as required by Law, which Notice shall be in the form attached hereto and made a part hereof.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCIL MEMBER AMATURA	VOTED YES
COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER RUFFINO	VOTED YES
COUNCIL MEMBER STEMPNIAK	VOTED YES
SUPERVISOR GIZA	VOTED YES

November 1, 2004

**LEGAL NOTICE  
TOWN OF LANCASTER  
NOTICE TO BIDDERS**

**NOTICE IS HEREBY GIVEN**, that sealed bids will be received by the Town Clerk of the Town of Lancaster, Erie County, New York, in the Council Chamber of the Town Hall, 21 Central Avenue, Lancaster, New York, up to 10:00 o'clock A.M., Local Time, on the 18th day of November, 2004, for the purpose of providing to the Town of Lancaster a **MIRACLE RECREATION PLAYGROUND EQUIPMENT** three part playground unit, play equipment designed in three components ages 2 to 5, 5 to 12 and one swing set unit for the replacement of playground equipment at Keysa Park, in accordance with specifications on file in the Town Clerk's Office in the Town Hall, 21 Central Avenue, Lancaster, New York.

A Certified Check or Bid Bond in an amount representing five percentum (5%) of the Total Bid, payable to the Supervisor of the Town of Lancaster, and a Non-Collusive Bidding Certificate must accompany each bid.

The Board reserves the right to reject any or all bids and to waive any informalities.

**TOWN BOARD OF THE  
TOWN OF LANCASTER**

**BY: JOHANNA M. COLEMAN**  
Town Clerk

November 1, 2004

THE FOLLOWING RESOLUTION WAS OFFERED  
BY SUPERVISOR GIZA, WHO MOVED ITS  
ADOPTION, SECONDED BY COUNCIL  
MEMBER MONTOUR, TO WIT:

WHEREAS, the Town Board of the Town of Lancaster has reviewed the 2005 Preliminary Town Budget, and

WHEREAS, a Public Hearing on said 2005 Preliminary Town Budget was held by the Town Board of the Town of Lancaster on October 18, 2004.

NOW, THEREFORE, BE IT

RESOLVED, as follows:

Section 1. That the 2005 Preliminary Budget is hereby adopted as the 2005 Final Budget of the Town of Lancaster for the fiscal year beginning on January 1, 2005 and ending December 31, 2005, and that such Budget, as adopted, be entered in detail in the minutes of the proceedings of this Town Board:

	APPROPRIATIONS	ESTIMATED REVENUES	APPROPRIATED FUND BALANCE	APPROPRIATED DEBT SERVICE RESERVE	AMOUNT TO BE RAISED BY TAXATION
General Fund -Townwide	57,145,282	1,984,140	580,000	10,000	\$4,571,142
General Fund -					
Town Outside Villages	682,070	603,500	78,570	-----	
Police Fund	6,625,367	2,861,642	-----	-----	3,763,725
Highway Fund -Townwide	68,321	2,050	15,000	-----	51,271
Highway Fund -					
Town Outside Villages	2,709,798	1,490,000	350,000		869,798
Misc. Special Revenue- Tree Planting Fee	45,000	25,250	19,750	-----	-----
Misc. Special Revenue- Police Asset Forfeitures	10,100	10,100	-----	-----	-----
Misc. Special Revenue- Public Safety Fee	-----	-----	-----	-----	-----
Misc. Special Revenue- Recreation Filing Fee	175,000	123,000	52,000	-----	-----
Misc. Special Revenue- Memorial Garden Fund	2,000	500	1,500	-----	-----
Totals	17,462,938	7,100,182	1,096,820	10,000	9,255,936
Other Items:					
Delinquent Water Bills - Erie County Water Authority					4,433.23
Unpaid Out of District Sewer Charges					1,209.60
Unpaid Grass Cutting Charges					1,250.00
Unpaid Pipe Installation Charges					<u>112.80</u>
Grand Total					9,262,941.63

## **SCHEDULE A**

**SEE ATTACHED**

**Also see revised debt statement for serial bonds and bond anticipation notes attached.**

## Schedule A

Account Code	Description	Preliminary Budget	Adopted Budget	Increase/ (Decrease)
<b>GENERAL FUND - TOWNWIDE</b>				
<b>APPROPRIATIONS</b>				
A1440.100	Salary - Town Engineer	73,477	71,337	(2,140)
A8540.100	Salary - Drainage Coordinator	4,984	4,839	(145)
A9030.803	FICA/Medicare Tax	241,686	241,511	(175)
A9710.601	Serial Bond Principal	497,000	542,000	45,000
A9710.701	Serial Bond Interest	151,082	164,817	13,735
A9730.601	Bond Anticipation Notes - Principal	186,000	145,000	(41,000)
A9730.701	Bond Anticipation Notes - Interest	11,085	6,185	(4,900)
	Net Increase/(Decrease) in Appropriations:			<u>10,375</u>
<b>ESTIMATED REVENUES</b>				
A2401	Earnings on Investments	55,000	65,375	10,375
	Net Increase/(Decrease) in Estimated Revenues:			<u>10,375</u>
	Net Increase/(Decrease) in Amount to be raised by taxes:			<u>0</u>
<b>POLICE FUND</b>				
<b>APPROPRIATIONS</b>				
P1990.411	Contingency Account	60,000	167,650	107,650
P3120.102	Police Department - Overtime Wages	300,000	200,000	(100,000)
P9030.803	FICA/Medicare Tax	333,030	325,380	(7,650)
	Net Increase/(Decrease) in Appropriations:			<u>0</u>
	Net Increase/(Decrease) in Amount to be raised by taxes:			<u>0</u>
<b>GENERAL FUND - TOWN OUTSIDE VILLAGES</b>				
<b>APPROPRIATIONS</b>				
B3620.100	Salary - Building Inspector	56,209	55,391	(818)
B9030.803	FICA/Medicare Tax	34,188	34,126	(62)
	Net Increase/(Decrease) in Appropriations:			<u>(880)</u>
B599	Appropriated Fund Balance	79,450	78,570	<u>(880)</u>
	Net Increase/(Decrease) in Amount to be raised by taxes:			<u>0</u>
<b>HIGHWAY FUND - TOWN OUTSIDE VILLAGES</b>				
<b>APPROPRIATIONS</b>				
DB9710.601	Serial Bond Principal	53,000	123,000	70,000
DB9710.701	Serial Bond Interest	17,170	36,600	19,430
DB9730.601	Bond Anticipation Notes - Principal	145,000	55,000	(90,000)
DB9730.701	Bond Anticipation Notes - Interest	10,000	3,489	(6,511)
DB9060.808	Health/Dental/Vision Insurance	260,000	267,081	7,081
	Net Increase/(Decrease) in Appropriations:			<u>0</u>
	Net Increase/(Decrease) in Amount to be raised by taxes:			<u>0</u>
<b>SUMMARY OF CHANGES - ALL AFFECTED FUNDS</b>				
	Net Increase in Appropriations			9,495
	Net Increase in Estimated Revenues			10,375
	Net Decrease in Appropriated Fund Balance			(880)
	Net Change in Amount to Be Raised By Taxes			0

In addition to the above modifications, the Debt Statements for Serial Bonds and for Bond Anticipation Notes have been modified in the Adopted Budget. The revised statements are on the following two pages.

Town of Lancaster, New York								
2005 Budget - Debt Statement - Serial Bonds								
	Year of Issue	Interest Rate (Percent)	Amount of Original Issue	Year of Final Maturity	Interest Due 2005	Outstanding Bonds 01/01/05	Projected Redemption 2005	Projected Outstanding 12/31/05
<b>Serial Bonds:</b>								
<b>General Fund - Townwide:</b>								
Reconstruction - Depew Library	1991	8.3	\$ 99,200	2008	\$ 520	\$ 11,000	\$ 5,500	\$ 5,500
Walden Pond Park Phase 2A	1991	6.3	570,000	2006	4,206	89,000	44,500	44,500
Westwood Park	1994	5.6-5.9	2,500,000	2014	65,564	1,211,000	134,000	1,077,000
Police Garage	1994	5.6	220,000	2008	3,136	64,000	16,000	48,000
Senior Citizen Center Building	1995	4.7-5.0	840,000	2008	14,535	295,000	70,000	225,000
Youth Bureau Building	1995	4.7-5.0	735,000	2008	12,605	260,000	65,000	195,000
Police Garage	1995	4.7-5.0	130,000	2008	2,210	45,000	15,000	30,000
Westwood Park Series B	1996	5.1-5.5	525,000	2010	11,809	236,000	31,000	205,000
Youth Bureau Building Series B	1996	5.1-5.4	210,000	2008	4,472	92,000	16,000	76,000
Westwood Park - Phase II	1996	5.0-5.1	900,000	2011	24,050	475,000	50,000	425,000
Recon. of Town Highway Garage Bldg.	1996	4.375-4.5	335,000	2010	5,421	131,000	19,000	112,000
Youth Bureau Building Series C	1996	4.375-4.4	47,500	2007	506	14,000	5,000	9,000
Reconstruct Town Hall Roof	1996	4.375-4.4	205,000	2008	1,848	55,000	26,000	29,000
Recreation Equipment	2004	3.35*	185,000	2011	6,196	185,000	20,000	165,000
Salt Storage Building	2004	3.35*	225,000	2011	7,537	225,000	25,000	200,000
<b>Total General Fund</b>					<b>164,817</b>	<b>3,386,000</b>	<b>542,000</b>	<b>2,844,000</b>
<b>Highway Fund - Townwide:</b>								
Central Ave. Bridge Reconstruction	2004	3.0	110,000	2014	3,300	110,000	11,000	99,000
<b>Total Highway Fund - Townwide</b>					<b>3,300</b>	<b>110,000</b>	<b>11,000</b>	<b>99,000</b>
<b>Highway Fund - Town Outside Villages:</b>								
Highway Equipment (4/24/95)	1996	5.1-5.5	347,000	2010	8,199	166,000	26,000	140,000
Highway Equipment (3/4/96)	1996	5.1-5.5	580,000	2010	8,971	181,000	27,000	154,000
Highway Equipment (4/18/04)	2004	3.35*	580,000	2011	19,430	580,000	70,000	510,000
<b>Total Highway Fund - TOV</b>					<b>36,600</b>	<b>927,000</b>	<b>123,000</b>	<b>804,000</b>
<b>Special Districts - Consolidated Water District:</b>								
Water Improvements Phase I	1996	5.0-5.1	895,000	2011	24,050	475,000	50,000	425,000
Water Improvements Phase II	1996	4.375-4.5	682,000	2010	15,625	375,000	50,000	325,000
<b>Total Consolidated Water District</b>					<b>39,675</b>	<b>850,000</b>	<b>100,000</b>	<b>750,000</b>
<b>TOTAL SERIAL BONDS</b>					<b>\$ 244,392</b>	<b>\$ 5,276,000</b>	<b>\$ 778,000</b>	<b>\$ 4,498,000</b>
* Interest Rate and Interest Due in 2005 are estimated on these projects because bond sale occurred after adoption of budget								

Town of Lancaster, New York								
2005 Budget - Debt Statement - Bond Anticipation Notes								
	Date of Original Issue	Statutory Maturity Date	Current Interest Rate	Interest Due 2005	Projected Outstanding 01/01/05	Projected Redemption 2005	Projected Outstanding 12/31/05	
<b>Bond Anticipation Notes</b>								
<b>General Fund - Townwide:</b>								
Youth Center Addition (2/5/01)	12/17/01	12/17/06	1.59%	\$ 635	\$ 40,000	\$ 20,000	\$ 20,000	
Senior Center Addition (2/5/01)	12/17/01	12/17/11	1.59%	5,550	350,000	50,000	300,000	
Building/Land Acquisition (4/28/03)	07/17/03	07/17/33	1.59%	30,602	1,830,000	75,000	1,855,000	
<b>Total General Fund - Townwide</b>				<b>36,787</b>	<b>2,320,000</b>	<b>145,000</b>	<b>2,175,000</b>	
<b>Highway Fund - Townwide:</b>								
Central Ave. Bridge Recon. (1/1/04)	06/03/04	06/03/24	1.59%	3,568	225,000	20,000	205,000	
<b>Total Highway Fund - Townwide</b>				<b>3,568</b>	<b>225,000</b>	<b>20,000</b>	<b>205,000</b>	
<b>Highway Fund - Town Outside Villages</b>								
Highway Equipment (3/18/02)	10/18/02	10/18/17	1.59%	3,489	220,000	55,000	165,000	
<b>Total Highway Fund - Town Outside Villages</b>				<b>3,489</b>	<b>220,000</b>	<b>55,000</b>	<b>165,000</b>	
<b>Special Districts - Consolidated Water District:</b>								
William St. Pump Station	10/18/02	10/18/12	1.59%	5,233	330,000	35,000	295,000	
William St. Pump Station Series B	06/05/03	06/05/13	1.59%	10,227	645,000	60,000	585,000	
<b>Total Consolidated Water District</b>				<b>15,460</b>	<b>975,000</b>	<b>95,000</b>	<b>880,000</b>	
<b>TOTAL BOND ANTICIPATION NOTES</b>				<b>\$ 59,304</b>	<b>\$ 3,740,000</b>	<b>\$ 315,000</b>	<b>\$ 3,425,000</b>	
<b>*Interest on Building/Land Acquisition Project will be paid from BAN Proceeds in Capital Project in 2005</b>								
<b>Debt authorized but not expected to be issued by 12/31/04:</b>								
Project	Authorized	Unissued	Fund					
Highway Equip 4/19/04	750,000	170,000	PTH					
Heritage Trail 4/19/04	250,000	250,000	Gen					
	1,000,000	420,000						

**Section 2.** That the Town Clerk of the Town of Lancaster prepare and certify in duplicate copies of said Annual 2005 Budget, as adopted by the Town Board, together with the assessment rolls for benefit improvements, if any, adopted pursuant to Section 202-A of the Town Law and deliver one (1) copy thereof to the Supervisor.

The question of the adoption of the following resolution was duly put to a vote on roll call which resulted as follows:

COUNCIL MEMBER AMATURA	VOTED YES
COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER RUFFINO	VOTED YES
COUNCIL MEMBER STEMPNIAK	VOTED YES
SUPERVISOR GIZA	VOTED YES

November 1, 2004

File: Rbudgets (P7)

**TOWN OF LANCASTER**

**NOTICE OF ADOPTION OF  
2005 BUDGET OF THE  
TOWN OF LANCASTER**

**NOTICE TO THE CITIZENS OF THE TOWN OF LANCASTER**

**NOTICE IS HEREBY GIVEN** that the Town Board of the Town of Lancaster has adopted the 2005 Budget of the Town of Lancaster, which includes a summary of the entire proposed 2005 Budget of the Town of Lancaster, and that said Budget is on file with the Town Clerk, 21 Central Avenue, Lancaster, New York, and available for public inspection from 9:00 A.M. to 5:00 P.M., on Monday through Friday.

**TOWN OF LANCASTER**

**JOHANNA M. COLEMAN**  
Town Clerk

November 1, 2004

File: RBUDGETS (P8)

**TOWN OF  
LANCASTER, NEW YORK  
2005 ADOPTED BUDGET**

TOWN OF LANCASTER, NEW YORK  
2005 ADOPTED BUDGET

TABLE OF CONTENTS

Page

1	Adopted Budget Summary - All Funds and Districts
2	Budget Summary, General Fund - Townwide
3	Estimated Revenues, General Fund - Townwide
	Budget Appropriations, General Fund - Townwide:
5	A 1010 Town Council
5	A 1110 Town Justice
6	A 1220 Supervisor
7	A 1310 Director of Finance
7	A 1320 Auditor
7	A 1340 Budget
8	A 1355 Assessment
8	A 1356 Assessment Review Board
9	A 1360 Bingo Inspector/Games of Chance Auditor
9	A 1410 Town Clerk
10	A 1420 Town Attorney
10	A 1430 Personnel
11	A 1440 Town Engineer
11	A 1450 Elections
12	A 1460 Records Management
12	A 1620 Buildings Maintenance
12	A 1630 Property Manager
13	A 1645 Central Fuel Storage
13	A 1670 Central Printing and Mailing
13	A 1680 Central Data Processing
13	A 1910 Unallocated Insurance
13	A 1920 Municipal Association Dues
13	A 1930 Judgements and Claims
13	A 1950 Taxes and Assessments on Town Property
13	A 1960 Bond and Note Issue Expense
13	A 1970 Tax Cancellations and Refunds
13	A 1989 Grants Consultant
13	A 1990 Contingency
14	A 3120 Police
14	A 3150 Jail
14	A 3310 Traffic Control
15	A 3510 Control of Dogs
15	A 4210 Drug Abuse Prevention Council
16	A 4230 Mental Health
16	A 4240 School Social Worker/Counselor
16	A 4320 Youth-At-Risk Programs
16	A 4540 Ambulance
17	A 5010 Superintendent of Highways
18	A 7020 Recreation Administration
19	A 7110 Parks
20	A 7140 Playgrounds and Recreation
21	A 7180 Pool
21	A 7270 Band Concerts
22	A 7310 Youth Bureau
23	A 7311 Youth Services
23	A 7320 Youth Initiatives - Lancaster
23	A 7321 Youth Initiatives - Depew
24	A 7410 Library - Lancaster Branch
24	A 7411 Library - Depew Branch
24	A 7510 Historian

TOWN OF LANCASTER, NEW YORK  
2005 ADOPTED BUDGET

TABLE OF CONTENTS

Page

24	A 7550 Celebrations
25	A 7610 Programs for the Aging
25	A 7989 Other Culture and Recreation
26	A 8510 Forestry and Community Beautification
26	A 8540 Drainage
27	A 8810 Cemeteries
27	A 9010 - 9089 Employee Benefits
27	A 9710 - 9789 Debt Service
28	Recapitulation - Budget Appropriations, General Fund - Townwide
29	Budget Summary, General Fund - Town Outside Villages
30	Estimated Revenues, General Fund - Town Outside Villages
	Budget Appropriations, General Fund - Town Outside Villages:
31	B 1970 Tax Cancellations and Refunds
31	B 1990 Contingency
31	B 3620 Building Inspection
32	B 3670 Disaster Preparedness
32	B 4020 Registrar of Vital Statistics
33	B 8010 Zoning
33	B 8020 Planning
34	B 8160 Refuse & Garbage
34	B 9010 - 9089 Employee Benefits
34	Recapitulation - Budget Appropriations, General Fund - Town Outside Villages
35	Budget Summary, Police Fund - Town Outside Villages & Village of Lancaster
36	Estimated Revenues, Police Fund - Town Outside Villages & Village of Lancaster
	Budget Appropriations, Police Fund - Town Outside Villages & Village of Lancaster:
37	P 1970 Tax Cancellations and Refunds
37	P 1990 Contingency
37	P 3120 Police
39	P 9010 - 9089 Employee Benefits
39	Recapitulation - Budget Appropriations, Police Fund - TOV & Village of Lancaster
40	Budget Summary, Highway Fund - Townwide
40	Budget Summary, Highway Fund - Town Outside Villages
41	Estimated Revenues, Highway Fund - Townwide
41	Estimated Revenues, Highway Fund - Town Outside Villages
	Budget Appropriations, Highway Fund - Townwide:
42	DA 1970 Tax Cancellations and Refunds
42	DA 5120 Bridges
42	DA 9010 - 9060 Employee Benefits
	Budget Appropriations, Highway Fund - Town Outside Villages:
43	DB 1970 Tax Cancellations and Refunds
43	DB 5110 General Repairs
44	DB 5130 Machinery
44	DB 5140 Miscellaneous (Brush & Weeds)
45	DB 5142 Snow Removal
45	DB 9010 - 9089 Employee Benefits
45	DB 9710-9730 Debt Service
46	Highway Funds Personal Services Summaries
47	Highway Funds Summary of Equipment by Department
47	Highway Funds Summary of Contractual Expenses by Department
47	Highway Funds Summary of Department Totals

TOWN OF LANCASTER, NEW YORK  
2005 ADOPTED BUDGET

TABLE OF CONTENTS

Page

48	Miscellaneous Special Revenue - Tree Planting Fee Budget
49	Miscellaneous Special Revenue - Police Asset Forfeiture Fund
50	Miscellaneous Special Revenue - Recreation Filing Fee Budget
51	Miscellaneous Special Revenue - Memorial Garden Fund Budget
52	Special Districts Budgets Summary
53	Refuse District Budget
54	Street Lighting Budget
55	Fire Protection District Budget
56	Sewer Districts Budgets
61	Consolidated Water District Budget
62	Debt Statement - Serial Bonds
63	Debt Statement - Bond Anticipation Notes
64	Schedule of Delinquent ECWA Water Bills, Unpaid Grass Cutting, Pipe Installation and Out of District Sewer Charges
65	Estimated Year-End Unreserved Fund Balances
66	Estimated Year-End Reserved Fund Balances
67	Schedule of Salaries of Elected Town Officials
68	Schedule of Taxable Assessed Valuations - 2004 Budget
	Adopted Budget Tax Rate Summary
	Tax Rate Schedule & Sample Tax Bill Analysis Budget Years 1996 - 2005

**TOWN OF LANCASTER, NEW YORK  
2005 ADOPTED BUDGET SUMMARY  
ALL FUNDS AND DISTRICTS**

	Appropriations	Estimated Revenues	Appropriated Fund Balance	Appropriated Debt Service Reserve	Amount to be Raised by Taxation
General Fund - Townwide	\$ 7,145,282	\$ 1,984,140	\$ 580,000	\$ 10,000	\$ 4,571,142
General Fund - Town Outside Villages	682,070	603,500	78,570	-	-
Police Fund	6,625,367	2,861,642	-	-	3,763,725
Highway Fund - Townwide	68,321	2,050	15,000	-	51,271
Highway Fund - Town Outside Villages	2,709,798	1,490,000	350,000	-	869,798
Misc. Special Revenue - Tree Planting Fee	45,000	25,250	19,750	-	-
Misc. Special Revenue - Police Asset Forfeitures	10,100	10,100	-	-	-
Misc. Special Revenue - Recreation Filing Fee	175,000	123,000	52,000	-	-
Misc. Special Revenue - Memorial Garden Fund	2,000	500	1,500	-	-
Refuse District	1,995,000	25,000	-	-	1,970,000
Lighting District	255,017	2,500	20,000	-	232,517
Fire Protection District	2,918,666	12,500	-	-	2,906,166
Sewer Districts	200,508	-	-	-	200,508
Water Districts	270,143	3,500	-	5,000	261,643
<b>Subtotal</b>	<b>\$ 23,102,272</b>	<b>\$ 7,143,682</b>	<b>\$ 1,116,820</b>	<b>\$ 15,000</b>	<b>\$ 14,826,770.00</b>
Other Items:					
Delinquent Water Bills - Erie County Water Authority					4,433.23
Unpaid Out of District Sewer Charges					1,209.60
Unpaid Grass Cutting charges					1,250.00
Unpaid Pipe Installation Charges					112.80
<b>Grand Total</b>					<b>\$ 14,833,775.63</b>

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET  
BUDGET SUMMARY, GENERAL FUND - TOWNWIDE

	2005 Adopted Budget
Total Budget Appropriations	\$ 7,145,282
Less: Estimated Revenues	(1,984,140)
Appropriated Fund Balance	(580,000)
Appropriated Reserves	<u>(10,000)</u>
Amount to be Raised by Taxation	<u>\$ 4,571,142</u>
Taxable Valuations	\$1,521,882,168
Tax Rate per \$1,000 of Taxable Valuation	\$3.00

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET  
ESTIMATED REVENUES, GENERAL FUND - TOWNWIDE

3.

Account Code		2005 Adopted Budget
	<b>TAX ITEMS</b>	
A1020	Prior Years' Tax Exemptions Removed	5,000
A1081	Other Payments in Lieu of Taxes	220,000
A1090	Interest/Penalty - County Tax Collection	35,000
	<b>TOTAL TAX ITEMS</b>	<u>260,000</u>
	<b>DEPARTMENTAL INCOME</b>	
A1232	Tax Collection Fees (School)	55,000
A1255	Clerk Fees	7,000
A1289	LIDA - for Administrative Support	35,000
A2001	Park and Recreation Charges	48,000
A2025	Pool Charges	6,000
A2089	Youth Program Fees	53,000
A2181	County Allowance - Hot Meals Program	2,400
A2182	Meal Site Contribution - Hot Meals	2,500
A2183	Senior Van Charges	9,000
	<b>TOTAL DEPARTMENTAL INCOME</b>	<u>217,900</u>
	<b>INTERGOVERNMENTAL CHARGES</b>	
A2210	General Services Other Governments	1,500
A2377	School Soc. Work/Counselor Prog. (A4240)	28,628
	<b>TOTAL INTERGOVERNMENTAL CHARGES</b>	<u>30,128</u>
	<b>USE OF MONEY AND PROPERTY</b>	
A2401	Interest Earnings	65,375
A2412	Rental of Real Property - Other Govts.	25,000
	<b>TOTAL USE OF MONEY AND PROPERTY</b>	<u>90,375</u>
	<b>LICENSES AND PERMITS</b>	
A2530	Games of Chance License Fees	400
A2540	Bingo Licenses	12,000
A2544	Dog Licenses	55,000
A2570	Subdivision Filing Fees	1,000
A2580	Public Improvement Inspection Fees	50,000
	<b>TOTAL LICENSES AND PERMITS</b>	<u>118,400</u>
	<b>FINES AND FORFEITURES</b>	
A2608	STOP DWI - Court	500
A2610	Fines and Forfeited Bail	100,000
A2611	Fines and Penalties - Dog Cases	1,000
	<b>TOTAL FINES AND FORFEITURES</b>	<u>101,500</u>
	<b>COMPENSATION FOR LOSS</b>	
A2650	Sale of Scrap & Excess Material	0
A2680	Insurance Recoveries	2,000
	<b>TOTAL COMPENSATION FOR LOSS</b>	<u>2,000</u>

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET  
ESTIMATED REVENUES, GENERAL FUND - TOWNWIDE

4.

Account Code	2005 Adopted Budget
<b>MISCELLANEOUS</b>	
A2770 Other Unclassified Revenues	<u>10,000</u>
<b>TOTAL MISCELLANEOUS</b>	<u>10,000</u>
<b>STATE AID</b>	
A3005 Mortgage Tax	800,000
A3040 S.T.A.R. Administrative Aid	20,000
A3040 Assessment Maintenance Aid	85,000
A3483 Drug Abuse Prevention	3,136
A3485 Yth Init., Soc. Wk/Couns. (I001) (A4240)	3,855
A3820 Youth Bureau (B001)	28,681
A3821 Youth Services (S001) (A7311)	10,367
A3822 Youth Recreation (R001)	<u>9,800</u>
<b>TOTAL STATE AID REVENUE</b>	<u>958,839</u>
<b>TRANSFERS</b>	
A5034 Transfer from in from Shade Trees	20,000
A5035 Transfer in from Rec. Filing Fees	<u>175,000</u>
<b>TOTAL TRANSFERS</b>	<u>195,000</u>
<b>TOTAL TOWNWIDE GENERAL FUND REVENUES &amp; TRANSFERS</b>	<u>1,984,140</u>

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET  
BUDGET APPROPRIATIONS, GENERAL FUND - TOWNWIDE

5.

Account Code		2005 Adopted Budget
<b>GENERAL GOVERNMENT SUPPORT</b>		
<b>A1010</b>	<b>COUNCIL MEMBERS</b>	
.100	<u>Personal Services</u>	<u>65,632</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	0
.403	Printing and Advertising	0
.404	Travel and Meal Expense	3,500
.405	Mileage	25
.412	Education Expense	200
.449	Unclassified	0
	Total Contractual Expenses	<u>3,725</u>
	<b>TOTAL COUNCIL MEMBERS</b>	<u><b>69,357</b></u>
<b>A1110</b>	<b>TOWN JUSTICE</b>	
.1	<u>Personal Services</u>	
.100	Town Justice (2)	71,016
.100	Clerk Typists (4)	138,744
.100	Part Time Clerk	4,695
.101	Part-time Bailiff	3,500
.107	Longevity	3,575
.122	Provision for Comp Time & Vac. Sell Back	3,500
	Total Personal Services	<u>225,030</u>
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	600
	Total Equipment	<u>600</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	4,000
.403	Printing and Advertising	160
.404	Travel and Meal Expense	4,000
.405	Mileage	100
.408	Dues and Subscriptions	450
.409	Rentals/Leases	480
.410	Professional Services	7,500
.412	Education Expense	500
.417	Jurors Meals	100
.426	Repairs and Maintenance	1,200
	Total Contractual Expense	<u>18,490</u>
	<b>TOTAL TOWN JUSTICE</b>	<u><b>244,120</b></u>

Fiscal Note:  
Generates Funds (A2606 and A2610)

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET  
BUDGET APPROPRIATIONS, GENERAL FUND - TOWNWIDE

6.

Account Code		2005 Adopted Budget
A1220	<b>SUPERVISOR</b>	
.1	<u>Personal Services</u>	
.100	Supervisor	63,111
.100	Senior Clerk Stenographer	22,824
.100	Senior Account Clerk	41,516
.100	Assistant to the Supervisor	41,516
.100	Clerk Typist	25,000
.101	Secretary to Supervisor	25,000
.103	Part Time Clerk	12,000
.107	Longevity	2,825
.122	Provision for Comp Time & Vac. Sell Back	35,000
	<b>Total Personal Services</b>	<u>268,792</u>
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	500
	<b>Total Equipment</b>	<u>500</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	2,000
.403	Printing and Advertising	225
.404	Travel and Meal Expense	3,700
.405	Mileage	25
.406	Telephone	100
.408	Dues and Subscriptions	800
.409	Rentals	300
.411	Misc. Contractual Services	500
.412	Education Expense	400
.426	Repairs and Maintenance	500
.431	Gas & Oil	900
.432	Auto Parts and Accessories	500
.449	Other Unclassified	0
	<b>Total Contractual Expenses</b>	<u>9,950</u>
	<b>TOTAL SUPERVISOR</b>	<u>279,242</u>

Fiscal Note:  
Generates Funds (A1289)

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET  
BUDGET APPROPRIATIONS, GENERAL FUND - TOWNWIDE

7.

Account Code		2005 Adopted Budget
A1310	DIRECTOR OF FINANCE	
.1	<u>Personal Services</u>	
.100	Director of Administration & Finance	68,322
.107	Longevity	1,000
	Total Personal Services	<u>69,322</u>
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	150
	Total Equipment	<u>150</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	50
.404	Travel and Meal Expense	700
.405	Mileage	200
.408	Dues and Subscriptions	200
.412	Education Expense	500
.449	Other Unclassified	0
	Total Contractual Expenses	<u>1,650</u>
	TOTAL DIRECTOR OF FINANCE	<u>71,122</u>
A1320	AUDITOR	
.4	<u>Contractual Expenses</u>	
.411	Contractual Services - Audit	26,000
.412	Contractual Services - Other	5,000
	Total Contractual Expenses	<u>31,000</u>
	TOTAL AUDITOR	<u>31,000</u>
A1340	BUDGET	
.1	<u>Personal Services</u>	
.100	Budget Officer	6,885
	TOTAL BUDGET	<u>6,885</u>

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET  
BUDGET APPROPRIATIONS, GENERAL FUND - TOWNWIDE

8.

Account Code		2005 Adopted Budget
A1355	<b>ASSESSMENT</b>	
.1	<u>Personal Services</u>	
.100	Assessor	57,896
.100	Real Property Appraisal Technician	39,539
.100	Real Prp. Appraiser	43,817
.100	Clerk Typist	34,888
.103	Seasonal/Part-time Help	6,000
.107	Longevity	650
.122	Provision for Comp Time & Vac. Sell Back	3,000
	Total Personal Services	<u>185,588</u>
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	2,000
.220	Passenger Vehicles	0
	Total Equipment	<u>2,000</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	1,000
.402	Postage	8,500
.403	Printing and Advertising	1,000
.404	Travel and Meal Expense	1,500
.405	Mileage	500
.408	Dues and Subscriptions	2,000
.410	Professional Services	110,000
.411	Miscellaneous Contractual Services	0
.412	Education Expense	1,500
.426	Repairs and Maintenance	1,000
.431	Gasoline and Oil	300
.446	Photo Supplies	0
.449	Unclassified Expenses	0
	Total Contractual Expenses	<u>127,300</u>
	<b>TOTAL ASSESSMENT</b>	<u>314,888</u>
	Fiscal Note:	
	Generates Funds (A3040)	
A1356	<b>ASSESSMENT REVIEW BOARD</b>	
.1	<u>Personal Services</u>	
.100	Chairman and Members	3,600
	Total Personal Services	<u>3,600</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	100
.403	Printing and Advertising	100
	Total Contractual Expenses	<u>200</u>
	<b>TOTAL ASSESSMENT REVIEW BOARD</b>	<u>3,800</u>

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET  
BUDGET APPROPRIATIONS, GENERAL FUND - TOWNWIDE

9.

Account Code		2005 Adopted Budget
A1360	BINGO INSPECTOR/GAMES OF CHANCE	
.1	<u>Personal Services</u>	
.103	Bingo Inspector	12,000
.103	Deputy Bingo Inspectors	11,000
.123	Games of Chance Auditor	500
	Total Personal Services	<u>23,500</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	50
	TOTAL BINGO/GAMES OF CHANCE	<u>23,550</u>

Fiscal Note:  
Generates Funds (A2530, A2540)

A1410	TOWN CLERK	
.1	<u>Personal Services</u>	
.100	Town Clerk	60,313
.100	Records Management Officer	5,540
.100	1st Deputy Town Clerk	44,963
.100	2nd Deputy Town Clerk	34,686
.100	Clerk Typist	34,686
.100	1st Deputy Receiver of Taxes	34,686
.100	2nd Deputy Receiver of Taxes	34,686
.100	Senior Data Processing Control Clerk	44,963
.101	Part Time Help	25,268
.103	Extra Help - Vacation	6,000
.107	Longevity	3,225
.122	Provision for Comp Time & Vac. Sell Back	5,806
	Total Personal Services	<u>334,822</u>
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	5,000
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	3,200
.403	Printing and Advertising	3,000
.404	Travel and Meal Expense	2,000
.405	Mileage	650
.408	Dues and Subscriptions	325
.410	Professional Services	6,300
.411	Miscellaneous Contractual	0
.412	Education Expense	300
.426	Repairs and Maintenance	4,300
.449	Unclassified Expenses	0
	Total Contractual Expenses	<u>20,075</u>
	TOTAL TOWN CLERK	<u>359,897</u>

Fiscal Note:  
Generates Funds (A1255)

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET  
BUDGET APPROPRIATIONS, GENERAL FUND - TOWNWIDE

10.

Account Code		2005 Adopted Budget
A1420	<b>LAW</b>	
.1	<u>Personal Services</u>	
.100	Town Attorney	80,888
.100	Clerk Typist	34,686
.100	Deputy Town Attorney	21,943
.100	Town Prosecutor	13,105
.103	Part-time help	9,013
.107	Longevity	1,800
.122	Provision for Comp Time & Vac. Sell Back	0
	<b>Total Personal Services</b>	<u>141,413</u>
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	<u>500</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	1,000
.403	Printing and Advertising	100
.404	Travel and Meal Expense	1,550
.405	Mileage	0
.408	Dues and Subscriptions	2,000
.410	Professional Services	1,500
.411	Miscellaneous Contractual Services	0
.412	Education Expense	100
.414	Recording Fees	100
.449	Unclassified Expenses	0
	<b>Total Contractual Expenses</b>	<u>6,350</u>
	<b>TOTAL LAW</b>	<u>148,263</u>
A1430	<b>PERSONNEL</b>	
.4	<u>Contractual Expenses</u>	
.402	Postage	0
.410	Professional Services	10,000
.412	Professional Services - Other	2,500
	<b>Total Contractual Expenses</b>	<u>12,500</u>
	<b>TOTAL PERSONNEL</b>	<u>12,500</u>

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET  
BUDGET APPROPRIATIONS, GENERAL FUND - TOWNWIDE

11.

Account Code		2005 Adopted Budget
A1440	<b>ENGINEER</b>	
.1	<u>Personal Services</u>	
.100	Town Engineer	71,337
.100	Supervising Clerk	39,381
.100	Construction Inspector	43,594
.102	Overtime	10,000
.107	Longevity	3,050
.122	Provision for Comp Time & Vac. Sell Back	4,700
	<b>Total Personal Services</b>	<u>172,062</u>
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	4,750
.220	Passenger Vehicles	0
	<b>Total Equipment</b>	<u>4,750</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	600
.403	Printing and Advertising	250
.404	Travel and Meal Expense	2,600
.405	Mileage	50
.408	Telephone	0
.408	Dues and Subscriptions	250
.410	Professional Services	500
.412	Education Expense	410
.426	Repairs and Maintenance	800
.431	Gas and Oil	1,200
.432	Auto Parts and Accessories	500
.442	Uniforms and Related Equipment	525
.446	Photo Supplies	100
.448	Unclassified Expenses	500
	<b>Total Contractual Expenses</b>	<u>8,285</u>
	<b>TOTAL ENGINEER</b>	<u>185,097</u>
Fiscal Note: Generates Funds (A2570, A2580)		
A1450	<b>ELECTIONS</b>	
.1	<u>Personal Services</u>	
.101	Wages - Hourly	8,000
	<b>Total Personal Services</b>	<u>8,000</u>
.2	<u>Equipment</u>	
.260	Other Equipment	4,000
.4	<u>Contractual Expenses</u>	
.403	Printing and Advertising	1,000
.409	Rentals	3,900
.410	Election Inspectors Services	57,000
.411	Delivery of Machines and Supplies	1,200
.426	Maint. Voting Machines/Facilities	4,000
.430	Other Equipment	1,500
.431	Gas and Oil	50
	<b>Total Contractual Expenses</b>	<u>68,650</u>
	<b>TOTAL ELECTIONS</b>	<u>80,650</u>

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET  
BUDGET APPROPRIATIONS, GENERAL FUND - TOWNWIDE

12.

Account Code		2005 Adopted Budget
A1460	RECORDS MANAGEMENT	
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	1,500
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	1,000
.410	Professional Services	500
.411	Contractual Services	2,500
	Total Contractual Expenses	4,000
	TOTAL RECORDS MANAGEMENT	5,500
A1620	BUILDINGS	
.1	<u>Personal Services</u>	
.101	Laborer	43,139
.101	Laborers Aide	33,030
.102	Overtime	5,000
.103	Maintenance	0
.107	Longevity	1,125
.122	Provision for Comp Time & Vac. Sell Back	0
	Total Personal Services	82,294
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	2,000
.260	Other Capital Outlay	5,000
	Total Equipment	7,000
.4	<u>Contractual Expenses</u>	
.406	Telephone	48,500
.407	Utilities	175,000
.409	Rentals	2,500
.410	Professional Services	1,000
.411	Misc. Contractual Services	30,000
.426	Repairs and Maintenance	20,000
.433	Resurfacing Materials	0
.434	Landscaping Materials	2,000
.438	Maintenance Materials and Supplies	35,000
.442	Uniforms	1,800
.449	Unclassified Expenses	400
	Total Contractual Expenses	316,200
	TOTAL BUILDINGS	405,494
Fiscal Note:		
Generates Funds (A2412)		
A1630	PROPERTY MANAGER	
.1	<u>Personal Services</u>	
.100	Property Manager	5,356
	TOTAL PROPERTY MANAGER	5,356

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET  
BUDGET APPROPRIATIONS, GENERAL FUND - TOWNWIDE

13.

Account Code		2005 Adopted Budget
A1645	CENTRAL FUEL STORAGE	
.4	<u>Contractual Expenses</u>	
.426	Repairs and Maintenance	7,000
	Total Contractual Expenses	<u>7,000</u>
	TOTAL CENTRAL FUEL STORAGE	<u>7,000</u>
A1670	CENTRAL PRINTING AND MAILING	
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	<u>0</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	500
.402	Postage	40,000
.403	Printing and Advertising	15,000
.409	Rentals	27,520
.426	Repairs and Maintenance	1,000
	Total Contractual Expenses	<u>84,020</u>
	TOTAL CENTRAL PRINTING AND MAILING	<u>84,020</u>
A1680	CENTRAL DATA PROCESSING	
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	<u>1,500</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	2,200
.403	Printing & Advertising	300
.404	Travel and Meal Expense	100
.405	Mileage	50
.408	Dues and Subscriptions	1,200
.410	Professional Services	0
.411	Misc. Contractual Services	5,000
.412	Education Expense	1,000
.426	Repairs and Maintenance	4,000
.449	Other Unclassified	0
.460	Internet Access	2,000
	Total Contractual Expenses	<u>15,850</u>
	TOTAL CENTRAL DATA PROCESSING	<u>17,350</u>
	SPECIAL ITEMS	
A1910 .411	UNALLOCATED INSURANCE	320,000
A1920 .411	MUNICIPAL ASSOCIATION DUES	4,000
A1930 .411	JUDGEMENTS AND CLAIMS	4,000
A1950 .411	TAXES & ASSESSMENTS - TOWN PROPERTY	10,000
A1960 .411	BOND & NOTE ISSUE EXPENSE	20,000
A1970 .411	TAX CANCELLATIONS & REFUNDS	282
A1989 .411	GRANTS CONSULTANTS EXPENSE	18,500
A1990 .411	CONTINGENCY ACCOUNT	50,000
	TOTAL SPECIAL ITEMS	<u>426,782</u>
	TOTAL GENERAL GOVERNMENT SUPPORT	<u>2,781,873</u>

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET  
BUDGET APPROPRIATIONS, GENERAL FUND - TOWNWIDE

14.

Account Code		2005 Adopted Budget
	<b>PUBLIC SAFETY</b>	
A3120	<b>POLICE</b>	
.4	<u>Contractual Expenses</u>	
.411	Pmt. to Police Fund for townwide dispatch	<u>215,000</u>
	<b>TOTAL POLICE</b>	<u>215,000</u>
A3150	<b>JAIL</b>	
.4	<u>Contractual Expenses</u>	
.417	Prisoners Meals and Exams	<u>100</u>
	<b>TOTAL JAIL</b>	<u>100</u>
A3310	<b>TRAFFIC CONTROL</b>	
.4	<u>Contractual Expenses</u>	
.407	Utilities	<u>7,000</u>
.426	Repairs and Maintenance	<u>3,000</u>
	<b>Total Contractual Expenses</b>	<u>10,000</u>
	<b>TOTAL TRAFFIC CONTROL</b>	<u>10,000</u>

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET  
BUDGET APPROPRIATIONS, GENERAL FUND - TOWNWIDE

15.

Account Code		2005 Adopted Budget
A3510	<b>CONTROL OF DOGS</b>	
.1	<u>Personal Services</u>	
.100	Dog Control Officer	40,138
.103	Asst. Dog Control Officers	30,000
.107	Longevity	350
.122	Provision for Comp Time & Vac. Sell Back	0
	Total Personal Services	<u>70,488</u>
2	<u>Equipment</u>	
.210	Office Furniture and Equipment	100
.225	Trucks and Related Equipment	500
.240	Radios and Related Equipment	600
	Total Equipment	<u>1,200</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	200
.403	Printing and Advertising	600
.404	Travel and Meal Expense	100
.405	Mileage	50
.408	Dues and Subscriptions	25
.409	Rentals	0
.410	Professional Services	100
.412	Education Expense	200
.419	Kennel Expense	3,000
.426	Repairs and Maintenance	500
.431	Gasoline and Oil	1,500
.432	Automotive Parts and Accessories	1,000
.442	Uniforms	500
.449	Other Unclassified	0
	Total Contractual Expenses	<u>7,775</u>
	<b>TOTAL CONTROL OF DOGS</b>	<u>79,463</u>
Fiscal Note:		
Generates Funds: (A2544, A2611)		
	<b>TOTAL PUBLIC SAFETY</b>	<u>304,563</u>
	<b>HEALTH</b>	
A4210	<b>DRUG ABUSE COUNCIL</b>	
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	650
.402	Postage	600
.403	Printing and Advertising	1,000
.405	Mileage	0
.406	Telephone	1,250
.408	Dues and Subscriptions	0
.412	Education Expense	763
	Total Contractual Expenses	<u>4,263</u>
	<b>TOTAL DRUG ABUSE COUNCIL</b>	<u>4,263</u>
Fiscal Note:		
State Partially Funds (A3483)		

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET  
BUDGET APPROPRIATIONS, GENERAL FUND - TOWNWIDE

16.

Account Code		2005 Adopted Budget
A4230	MENTAL HEALTH	
.4	<u>Contractual Expenses</u>	
.411	Southeast Com. Work Shop Program	3,000
	TOTAL MENTAL HEALTH	3,000
A4240	SCHOOL SOCIAL WORKER/COUNSELOR	
.1	<u>Personal Services</u>	
.101	Youth Counselor	41,516
.107	Longevity	1,075
	Total Personal Services	42,591
.4	<u>Contractual Expenses</u>	
.404	Travel and Meal Expense	100
.405	Mileage	50
.412	Education Expense	100
.418	Unclassified	0
	Total Contractual Expenses	250
	TOTAL SOCIAL WORKER/COUNSELOR	42,841
Fiscal Note:		
Funded by LCSD A2377 and by State A3485		
A4320	YOUTH-AT-RISK PROGRAMS	
.4	<u>Contractual Expenses</u>	
.411	Contractual Pmt to LCSD for Y-A-R program	19,542
	Total Contractual Expenses	19,542
	TOTAL YOUTH-AT-RISK PROGRAMS	19,542
Fiscal Note:		
Effective October 2002, this program was shifted from the Town to the LCSD, with the Town contributing 50% of Salary & Fringe Benefits of the Program Coordinator.		
A4540	AMBULANCE	
.4	<u>Contractual Expenses</u>	
.411	Contract Payment to LVAC	45,000
	Total Contractual Expenses	45,000
	TOTAL AMBULANCE	45,000
	TOTAL HEALTH	114,646

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET  
BUDGET APPROPRIATIONS, GENERAL FUND - TOWNWIDE

17.

Account Code		2005 Adopted Budget
<b>TRANSPORTATION</b>		
A5010	<b>SUPERINTENDENT OF HIGHWAYS</b>	
.1	<u>Personal Services</u>	
.100	Highway Superintendent	59,183
.100	Highway Maintenance Clerk	34,688
.102	Overtime	500
.107	Longevity	0
.122	Provision for Comp Time & Vac. Sell Back	0
	<b>Total Personal Services</b>	<u>94,349</u>
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	<u>1,000</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	1,000
.404	Travel/M meal Expense	800
.406	Telephone	500
.408	Dues and Subscriptions	350
.409	Rentals	0
.412	Education Expense	500
.426	Repairs and Maintenance	700
.428	Public Safety Equipment	800
.460	Internet Access	850
	<b>Total Contractual Expense</b>	<u>5,500</u>
	<b>TOTAL SUPERINTENDENT OF HIGHWAYS</b>	<u>100,849</u>
	<b>TOTAL TRANSPORTATION</b>	<u>100,849</u>
<b>CULTURE AND RECREATION</b>		

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET  
BUDGET APPROPRIATIONS, GENERAL FUND - TOWNWIDE

18.

Account Code		2005 Adopted Budget
A7020	RECREATION ADMINISTRATION	
.1	<u>Personal Services</u>	
.100	Clerk typists (2)	69,372
.101	Program Coordinator	17,343
.101	Recreation Attendant	17,343
.107	Longevity	1,500
.122	Provision for Comp Time & Vac. Sell Back	1,500
	Total Personal Services	<u>107,058</u>
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	<u>1,000</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	3,500
.403	Printing and Advertising	5,000
.404	Travel and Meal Expense	1,100
.405	Mileage	600
.406	Telephone	3,200
.408	Dues and Subscriptions	750
.409	Rentals	500
.410	Professional Services	0
.412	Education Expense	900
.415	Special Celebrations	0
.421	Repair of Office Equipment	1,500
.426	Repairs and Maintenance	0
.449	Other Unclassified	200
.460	Internet Access	1,000
	Total Contractual Expense	<u>18,250</u>
	TOTAL RECREATION ADMINISTRATION	<u>126,308</u>

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET  
BUDGET APPROPRIATIONS, GENERAL FUND - TOWNWIDE

19.

Account Code		2005 Adopted Budget
A7110	<b>PARKS</b>	
.1	<u>Personal Services</u>	
.100	General Crew Chief	58,713
.101	Laborers (5)	215,895
.101	Laborer Aide	33,030
.102	Overtime	8,000
.103	Seasonal Maintenance & Night Supervision	35,000
.107	Longevity	4,850
.122	Provision for Comp Time & Vac. Sell Back	2,000
	Total Personal Services	<u>355,088</u>
.2	<u>Equipment</u>	
.220	Passenger Vehicles	0
.225	Trucks & Related Equipment	0
.230	Other Motorized Equipment	5,000
	Total Equipment	<u>5,000</u>
.4	<u>Contractual Expenses</u>	
.404	Travel and Meal Expense	0
.405	Mileage	100
.407	Utilities	25,000
.409	Rentals	7,000
.424	Repairs of Trucks and Equipment	20,000
.426	Stationary Plant & Bldg. Equip.	1,000
.431	Gasoline and Oil	17,000
.432	Auto Parts and Accessories	3,000
.433	Resurfacing Materials	500
.434	Landscaping Materials	12,000
.435	Chemicals	0
.438	Bldg Maint Materials and Supplies	10,000
.439	Janitorial Supplies	0
.442	Uniforms	3,000
.449	Other Unclassified	0
	Total Contractual Expenses	<u>98,600</u>
	<b>TOTAL PARKS</b>	<u>458,688</u>

Fiscal Note:  
Generates Funds (A3822)

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET  
BUDGET APPROPRIATIONS, GENERAL FUND - TOWNWIDE

20.

Account Code		2005 Adopted Budget
A7140	<b>PLAYGROUNDS AND RECREATION</b>	
.1	<u>Personal Services</u>	
.103	Arts & Crafts Supervisors	8,500
.103	Recreation Supervisors	14,500
.103	Tennis Supervisors	6,500
.103	Summer Playground Workers	27,000
.103	Tennis Instructors	8,000
	Total Personal Services	<u>64,500</u>
.2	<u>Equipment</u>	
.250	Recreation Equipment	2,000
	Total Equipment	<u>2,000</u>
.4	<u>Contractual Expenses</u>	
.405	Mileage	1,500
.409	Rentals	3,000
.411	Contractual Expenses	26,000
.415	Special Celebrations	1,500
.426	Repairs and Maintenance	500
.429	Recreation Equipment Repairs	250
.440	Recreation Supplies	30,000
.441	Public Safety Supplies	500
.442	Uniforms	200
.446	Photo Supplies	500
.449	Other Unclassified	100
	Total Contractual Expenses	<u>64,050</u>
	<b>TOTAL PLAYGROUNDS AND RECREATION</b>	<u>130,550</u>

Fiscal Note:  
Partially Funded by State (Part of A3822)  
and Generates Funds (A2001)

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET  
BUDGET APPROPRIATIONS, GENERAL FUND - TOWNWIDE

21.

Account Code		2005 Adopted Budget
A7180	<b>POOL</b>	
.1	<b><u>Personal Services</u></b>	
.103	Pool Supervisors	28,500
.103	Lifeguards	39,500
	<b>Total Personal Services</b>	<b>68,000</b>
.2	<b><u>Equipment</u></b>	
.210	Equipment & Other Capital Outlay	500
	<b>Total Equipment</b>	<b>500</b>
.4	<b><u>Contractual Expenses</u></b>	
.405	Mileage	50
.408	Dues & Subscriptions	0
.409	Rentals	600
.411	Contractual Services	3,500
.415	Special Celebrations	300
.426	Stationary Plant & Bldg. Equipment	1,500
.428	Public Safety Equipment	500
.429	Recreation Equipment	250
.435	Chemicals	2,500
.438	Bldg Maint Materials and Supplies	750
.439	Janitorial Supplies	100
.440	Recreation Supplies	250
.442	Uniforms and Shoes	1,500
.449	Other Unclassified Expenses	0
	<b>Total Contractual Expenses</b>	<b>11,800</b>
	<b>TOTAL POOL</b>	<b>80,300</b>
	<b>Fiscal Note:</b>	
	<b>Generates Funds (A2025)</b>	
A7270	<b>BAND CONCERTS</b>	
.4	<b><u>Contractual Expenses</u></b>	
.411	Contractual Services	8,600
	<b>TOTAL BAND CONCERTS</b>	<b>8,600</b>

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET  
BUDGET APPROPRIATIONS, GENERAL FUND - TOWNWIDE

22.

Account Code		2005 Adopted Budget
A7310	<b>YOUTH BUREAU</b>	
.1	<u>Personal Services</u>	
.100	Executive Director	57,635
.100	Clerk Typist	34,686
.103	Part Time Seasonal Help	4,500
.107	Longevity	1,800
.122	Provision for Comp Time & Vac. Sell Back	4,000
	<b>Total Personal Services</b>	<u>102,621</u>
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	500
	<b>Total Equipment</b>	<u>500</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	650
.402	Postage	350
.403	Printing and Advertising	750
.404	Travel and Meal Expense	850
.405	Mileage	150
.408	Dues and Subscriptions	350
.409	Rentals	0
.410	Professional Services	0
.411	Consulting Services	2,500
.412	Education Expense	100
.426	Repairs and Maintenance	1,300
.431	Gasoline and Oil	400
.432	Auto Parts and Accessories	450
.446	Photo Supplies	200
.449	Other Unclassified	200
.460	Internet Access	1,500
	<b>Total Contractual Expenses</b>	<u>9,550</u>
	<b>TOTAL YOUTH BUREAU</b>	<u>112,671</u>

Fiscal Note:  
Partially State Funded (A3820)  
Generates Funds (A2089)

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET  
BUDGET APPROPRIATIONS, GENERAL FUND - TOWNWIDE

23.

Account Code		2005 Adopted Budget
A7311	<b>YOUTH SERVICES</b>	
.1	<u>Personal Services</u>	
.100	Youth Counselor	41,518
.100	Program Coordinator	41,518
.101	Youth Court Coordinator	41,518
.102	Overtime	1,000
.103	Program Leader (Part-time)	13,035
.107	Longevity	850
.122	Provision for Comp Time & Vac. Sell Back	2,391
.124	Summer Skills	18,500
.125	Summer Theater Workshop, Art, Tutoring and Creative Writing	33,000
	<b>Total Personal Services</b>	<u>193,324</u>
.2	<u>Equipment</u>	
.210	Office Furniture & Equipment	1,000
	<b>Total Equipment</b>	<u>1,000</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	200
.403	Printing and Advertising	450
.404	Travel and Meal Expense	750
.405	Mileage	100
.412	Education Expense	4,500
.449	Other Unclassified	150
.450	Summer Theater Workshop, Art, Tutoring and Creative Writing	10,000
	<b>Total Contractual Expenses</b>	<u>16,150</u>
	<b>TOTAL YOUTH SERVICES</b>	<u>210,474</u>
	<b>Fiscal Note:</b>	
	Partially State Funded (A3821 and A3827)	
	Generates Funds (A2089)	
A7320	<b>YOUTH INITIATIVES PROGRAM - LANCASTER</b>	
.4	<u>Contractual Expenses</u>	
.411	Contractual Services	110,000
	<b>TOTAL YTH INIT PROGRAM - LANCASTER</b>	<u>110,000</u>
A7321	<b>YOUTH INITIATIVES PROGRAM - DEPEW</b>	
.4	<u>Contractual Expenses</u>	
.411	Contractual Services	80,000
	<b>TOTAL YTH INIT PROGRAM - DEPEW</b>	<u>80,000</u>

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET  
BUDGET APPROPRIATIONS, GENERAL FUND - TOWNWIDE

24.

Account Code		2005 Adopted Budget
A7410	LIBRARY - LANCASTER BRANCH	
.2	<u>Equipment</u>	
.210	Furniture and Other Equipment	0
.260	Other Capital Outlay	0
	Total Equipment	0
.4	<u>Contractual Expenses</u>	
.411	Contractual Services	700
.422	Buildings	8,000
.434	Landscaping Materials	500
	Total Contractual Expenses	9,200
	TOTAL LIBRARY - LANCASTER BRANCH	9,200
Fiscal Note: Primary Funding From Erie County (Separate Budget)		
A7411	LIBRARY - DEPEW BRANCH	
.2	<u>Equipment</u>	
.210	Furniture and Other Equipment	0
.260	Other Capital Outlay	0
	Total Equipment	0
.4	<u>Contractual Expenses</u>	
.422	Buildings	4,500
.426	Repairs and Maintenance	500
.433	Resurfacing Materials	2,500
.434	Landscaping Materials	500
	Total Contractual Expenses	8,000
	TOTAL LIBRARY - DEPEW BRANCH	8,000
Fiscal Note: Primary Funding From Erie County (Separate Budget)		
A7510	HISTORIAN	
.4	<u>Contractual Expenses</u>	
.411	Contractual Services	800
.413	Microfilm	200
.426	Repairs and Maintenance	200
.446	Photo Supplies	400
.449	Other Unclassified	0
	Total Contractual Expenses	1,600
	TOTAL HISTORIAN	1,600
A7550	CELEBRATIONS	
.4	<u>Contractual Expenses</u>	
.415	Special Celebrations and Civic Clean-up Campaign	7,000
	Total Contractual Expenses	7,000
	TOTAL CELEBRATIONS	7,000

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET  
BUDGET APPROPRIATIONS, GENERAL FUND - TOWNWIDE

25.

Account Code		2005 Adopted Budget
A7810	<b>PROGRAMS FOR THE AGING</b>	
.1	<u>Personal Services</u>	
.101	Director	34,686
.101	Outreach Worker	10,000
.101	Evening Supervision	15,000
.102	Overtime	1,000
.107	Longevity	725
.126	Senior Van Drivers	25,000
.127	Arts/Crafts/Ceramics	12,000
.128	Hot Meals Workers	36,000
.129	Music Instructor	0
	Total Personal Services	<u>134,411</u>
.2	<u>Equipment</u>	
.210	Furniture and Other Equipment	1,000
.260	Other Capital Outlay	0
	Total Equipment	<u>1,000</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	2,000
.403	Printing and Advertising	500
.405	Mileage	0
.408	Dues and Subscriptions	400
.409	Rentals	5,500
.410	Meals on Wheels	10,000
.411	Contractual Services	2,000
.426	Equipment Repairs and Maintenance	2,000
.431	Gasoline and oil	4,000
.432	Auto Parts and Supplies	500
.440	Recreation Supplies	2,000
.444	Kitchen Supplies	2,000
.445	Hot Meals Expenses	1,500
.449	Other Unclassified Expenses	500
.460	Internet Access	1,200
	Total Contractual Expenses	<u>34,100</u>
	<b>TOTAL PROGRAMS FOR THE AGING</b>	<u>169,511</u>
	Fiscal Note:	
	Hot Meals Program Generates Funds A2161, A2162	
	Senior Van Program Generates Funds A2163	
A7989	<b>OTHER CULTURE AND RECREATION</b>	
.4	<u>Contractual Expenses</u>	
.449	Support for Hull House Restoration	5,000
	Total Contractual Expenses	<u>5,000</u>
	<b>TOTAL OTHER CULTURE AND RECREATION</b>	<u>5,000</u>
	<b>TOTAL CULTURE AND RECREATION</b>	<u>1,517,902</u>

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET  
BUDGET APPROPRIATIONS, GENERAL FUND - TOWNWIDE

26.

Account Code		2005 Adopted Budget
	<b>HOME AND COMMUNITY SERVICES</b>	
A8510	<b>FORESTRY &amp; COMMUNITY BEAUTIFICATION</b>	
.1	<u>Personal Services</u>	
.101	Laborers (3)	129,417
.101	Laborer Aide	33,030
.102	Overtime	3,000
.103	Clerk, Part Time	0
.122	Provision for Comp Time & Vac. Sell Back	2,000
.131	Grass Cutters	30,000
	<b>Total Personal Services</b>	<u>197,447</u>
.2	<u>Equipment</u>	
.225	Trucks	0
.230	Other Equipment	5,000
	<b>Total Equipment</b>	<u>5,000</u>
.4	<u>Contractual Expenses</u>	
.402	Postage	0
.403	Printing & Advertising	500
.410	Professional Services	500
.411	Misc. Contractual Services	3,000
.426	Repair & Maintenance of Equipment	15,000
.434	Landscaping Materials	6,000
.435	Chemicals	400
.438	Bldg Maint Materials and Supplies	500
.441	Public Safety Supplies	0
.442	Uniforms & Related	1,600
.446	Photo Supplies	100
.449	Other Unclassified	0
	<b>Total Contractual Expenses</b>	<u>27,600</u>
	<b>TOTAL FORESTRY &amp; COMMUNITY BEAUTIFICATION</b>	<u>230,047</u>
A8540	<b>DRAINAGE</b>	
.1	<u>Personal Services</u>	
.100	Coordinator, Part-time	4,839
.101	Hourly Wages of Highway Dept Labor	50,000
	<b>Total Personal Services</b>	<u>54,839</u>
.4	<u>Contractual Expenses</u>	
.409	Equipment Rental Charged by Highway Dept.	15,000
.411	Drainage Work by Outside Contractors	0
.426	Materials & Supplies	20,000
.449	Other Unclassified	0
	<b>Total Contractual Expenses</b>	<u>35,000</u>
	<b>TOTAL DRAINAGE</b>	<u>89,839</u>

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET  
BUDGET APPROPRIATIONS, GENERAL FUND - TOWNWIDE

27.

Account Code		2005 Adopted Budget
A8810	CEMETERIES	
.4	Contractual Expenses	
.449	Support for Lancaster Rural Cemetery	5,000
	Total Contractual Expenses	<u>5,000</u>
	TOTAL CEMETERIES	<u>5,000</u>
	TOTAL HOME AND COMMUNITY SERVICES	<u>324,886</u>
	UNDISTRIBUTED	
	EMPLOYEE BENEFITS	
A9010 .801	STATE RETIREMENT	275,000
A9030 .803	SOCIAL SECURITY	241,511
A9040 .804	WORKERS' COMP. INS. - EMPLOYEES	60,000
A9040 .810	WORKERS' COMP INS. - AMBULANCE	17,250
A9042 .809	EMPLOYEE MEDICAL EXPENSE	2,500
A9042 .811	EMPLOYEE DRUG TESTING	300
A9045 .805	GROUP LIFE INSURANCE	12,000
A9050 .808	UNEMPLOYMENT	3,000
A9055 .807	DISABILITY INSURANCE	8,000
A9060 .114	HEALTH INSURANCE BUY OUT PROGRAM	80,000
A9060 .808	HOSPITAL/MEDICAL/DENTAL INSURANCE	440,000
A9070 .119	COMP TIME SELL BACK	0
A9070 .122	VACATION SELL BACK	0
A9089 .115	SICK LEAVE BUY OUT	0
A9089 .812	CDL CONTRIBUTION	300
A9089 .813	SECTION 125 PLAN SERVICE CHARGES	1,500
A9089 .814	EMPLOYEE ASSISTANCE PROGRAM	1,200
	TOTAL EMPLOYEE BENEFITS	<u>1,142,561</u>
	DEBT SERVICE	
A9710 .601	SERIAL BOND - PRINCIPAL	542,000
A9710 .701	SERIAL BOND - INTEREST	164,817
	TOTAL SERIAL BONDS	<u>706,817</u>
A9730 .601	BOND ANTICIPATION NOTES - PRINCIPAL	145,000
A9730 .701	BOND ANTICIPATION NOTES - INTEREST	6,185
	TOTAL BOND ANTICIPATION NOTES	<u>151,185</u>
	TOTAL DEBT SERVICE	<u>858,002</u>
	TOTAL UNDISTRIBUTED	<u>2,000,563</u>
	TOTAL APPROPRIATIONS, GENERAL FUND - TOWNWIDE	<u>7,145,282</u>

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET  
BUDGET APPROPRIATIONS, GENERAL FUND - TOWNWIDE

28.

Account Code		2005 Adopted Budget
<b>RECAPITULATION, GENERAL FUND - TOWNWIDE</b>		
<b>Summary by Function</b>		
A1000	General Government Support	2,781,873
A3000	Public Safety	304,563
A4000	Health	114,646
A5000	Transportation	100,849
A7000	Culture and Recreation	1,517,902
A8000	Home and Community Services	324,886
A9000	Undistributed	2,000,563
	<b>GRAND TOTAL</b>	<b><u>7,145,282</u></b>
<b>Summary by category</b>		
	Personal Services	3,077,012
	Equipment	45,700
	Contractual	2,022,007
	Employee Benefits	1,142,561
	Debt Service	858,002
	<b>GRAND TOTAL</b>	<b><u>7,145,282</u></b>

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET  
BUDGET SUMMARY, GENERAL FUND - TOWN OUTSIDE VILLAGES

	2005 Adopted Budget
Total Budget Appropriations	\$ 682,070
Less: Estimated Revenues	(603,500)
Appropriated Fund Balance	<u>(78,570)</u>
Amount to be Raised by Taxation	<u>\$ -</u>
Taxable Valuations	\$1,043,090,800
Tax Rate per \$1,000 of Taxable Valuation	\$0.00

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET  
ESTIMATED REVENUES, GENERAL FUND - TOWN OUTSIDE VILLAGES

30.

Account Code		2005 Adopted Budget
	<b>REAL PROPERTY TAX ITEMS</b>	
B1020	Prior Years' Tax Exemptions Removed	500
	<b>TOTAL REAL PROPERTY TAX ITEMS</b>	<u>500</u>
	<b>NON-PROPERTY TAX ITEMS</b>	
B1170	Franchise Fees	200,000
	<b>TOTAL NON-PROPERTY TAX ITEMS</b>	<u>200,000</u>
	<b>DEPARTMENTAL INCOME</b>	
B1560	Safety Inspection Fees	10,000
B1603	Vital Statistics Fees	9,000
B2110	Zoning Fees	5,000
	<b>TOTAL DEPARTMENTAL INCOME</b>	<u>24,000</u>
	<b>INTERGOVERNMENTAL CHARGES</b>	
B2210	Vil. of Lancaster, for Bldg/Codes Enforcement	30,000
	<b>TOTAL INTERGOVERNMENTAL CHARGES</b>	<u>30,000</u>
	<b>USE OF MONEY AND PROPERTY</b>	
B2401	Interest Earnings	5,000
B2410	Rental of Real Property (Cell Towers)	30,000
	<b>TOTAL USE OF MONEY &amp; PROPERTY</b>	<u>35,000</u>
	<b>LICENSES AND PERMITS</b>	
B2501	Business and Occupational Licenses	2,000
B2555	Building and Alterations Permits	190,000
B2570	Commercial Site Plan Review Fees	20,000
B2590	Permits - Other	1,000
	<b>TOTAL LICENSES AND PERMITS</b>	<u>213,000</u>
	<b>SALE OF PROPERTY/COMPENSATION FOR LOSS</b>	
B2680	Insurance Recoveries	500
	<b>TOTAL SALE OF PROPERTY/COMPENSATION FOR LOSS</b>	<u>500</u>
	<b>MISCELLANEOUS</b>	
B2770	Other Unclassified Revenues	500
	<b>TOTAL MISCELLANEOUS</b>	<u>500</u>
	<b>STATE AID</b>	
B3001	State Aid - Per Capita	100,000
	<b>TOTAL STATE AID</b>	<u>100,000</u>
	<b>TOTAL GENERAL FUND - TOWN OUTSIDE VILLAGES REVENUES AND TRANSFERS</b>	<u>603,500</u>

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET  
BUDGET APPROPRIATIONS, GENERAL FUND - TOWN OUTSIDE VILLAGES

31.

Account Code		2005 Adopted Budget
<b>GENERAL GOVERNMENT SUPPORT</b>		
	<b>SPECIAL ITEMS</b>	
B1970 .411	TAX CANCELLATIONS & REFUNDS	117
B1990 .411	CONTINGENCY ACCOUNT	0
	<b>TOTAL SPECIAL ITEMS</b>	<u>117</u>
	<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>	<u>117</u>
<b>PUBLIC SAFETY</b>		
B3620	<b>SAFETY INSPECTION</b>	
.1	<u>Personal Services</u>	
.100	Building Inspector	55,391
.100	Building Inspector (for village work)	7,000
.100	Asst. Building Inspector (2)	87,187
.100	Building and Zoning Clerk (2)	69,373
.102	Overtime Pay	1,200
.103	Part Time Help	30,000
.107	Longevity	3,050
.122	Provision for Comp Time & Vac. Sell Back	5,000
	<b>Total Personal Services</b>	<u>258,201</u>
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	3,000
	<b>Total Equipment</b>	<u>3,000</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	4,000
.403	Printing and Advertising	700
.404	Travel and Meal Expense	300
.405	Mileage	600
.406	Telephone	200
.408	Dues and Subscriptions	2,200
.409	Leases	19,000
.410	Professional Services	1,500
.411	Contractual Services	550
.412	Education Expense	2,000
.426	Repairs and Maintenance	2,500
.431	Gasoline and Oil	2,000
.438	Maintenance Materials & Supplies	250
.442	Uniforms and Related	1,050
.446	Photo Supplies	100
.460	Internet Access/Web Hosting	1,020
	<b>Total Contractual Expenses</b>	<u>37,970</u>
	<b>TOTAL SAFETY INSPECTION</b>	<u>299,171</u>

Fiscal Note:  
Generates Funds (B1560, B2501, B2555)

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET  
BUDGET APPROPRIATIONS, GENERAL FUND - TOWN OUTSIDE VILLAGES

32.

Account Code		2005 Adopted Budget
B3670	DISASTER PREPAREDNESS	
.1	<u>Personal Services</u>	
.101	Disaster/Safety Coordinator	15,450
	Total Personal Services	<u>15,450</u>
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	4,000
.220	Passenger Vehicles	0
.225	Trucks and Related Equipment	0
.245	Public Safety Equipment	10,000
	Total Equipment	<u>14,000</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	2,000
.403	Printing and Advertising	1,500
.404	Travel and Meal Expense	1,000
.405	Mileage	100
.406	Telephone	1,000
.408	Dues and Subscriptions	2,000
.409	Rentals	5,000
.410	Professional Services	1,000
.411	Miscellaneous Contractual Expenses	10,000
.412	Education Expense	1,500
.426	Repairs and Maintenance	3,000
.431	Gasoline and Oil	1,000
.438	Public Safety Supplies	4,000
.442	Uniforms	4,000
.446	Photo Supplies	1,000
.449	Other Unclassified	0
.460	Internet Access/Web Hosting	1,000
	Total Contractual Expenses	<u>39,100</u>
	TOTAL DISASTER PREPAREDNESS	<u>68,550</u>
	TOTAL PUBLIC SAFETY	<u>367,721</u>
	HEALTH	
B4020	REGISTRAR OF VITAL STATISTICS	
.1	<u>Personal Services</u>	
.100	Registrar of Vital Statistics	900
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	0
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	320
	TOTAL REGISTRAR OF VITAL STATISTICS	<u>1,220</u>
	Fiscal Note:	
	Generates Funds (B1603)	
	TOTAL HEALTH	<u>1,220</u>

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET  
BUDGET APPROPRIATIONS, GENERAL FUND - TOWN OUTSIDE VILLAGES

33.

Account Code		2005 Adopted Budget
<b>HOME AND COMMUNITY SERVICES</b>		
<b>B8010</b>	<b>ZONING</b>	
.1	<u>Personal Services</u>	
.100	Chairman	1,769
.100	Members (6)	8,262
.100	Clerk	2,876
	<b>Total Personal Services</b>	<u>12,907</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	0
.403	Printing and Advertising	0
.404	Travel and Meal Expense	0
.405	Mileage	100
.408	Dues and Subscriptions	100
.410	Professional Services	500
.412	Education Expense	200
	<b>Total Contractual Expenses</b>	<u>900</u>
	<b>TOTAL ZONING</b>	<u>13,807</u>
<b>Fiscal Note:</b>		
<b>Generates Funds (B2110)</b>		
<b>B8020</b>	<b>PLANNING</b>	
.1	<u>Personal Services</u>	
.100	Chairman	3,565
.100	Members (6)	16,710
.103	Clerk, Part time	1,854
	<b>Total Personal Services</b>	<u>22,129</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	100
.403	Printing and Advertising	500
.404	Travel and Meal Expense	1,400
.405	Mileage	100
.408	Dues and Subscriptions	350
.410	Professional Services	5,000
.412	Education Expense	500
	<b>Total Contractual Expense</b>	<u>7,950</u>
	<b>TOTAL PLANNING</b>	<u>30,079</u>
<b>Fiscal Note:</b>		
<b>Partially Generates Funds (B2110)</b>		

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET  
BUDGET APPROPRIATIONS, GENERAL FUND - TOWN OUTSIDE VILLAGES

34.

Account Code		2005 Adopted Budget
B8160	REFUSE AND GARBAGE	
.1	<u>Personal Services</u>	
.101	Hourly Wages of Highway Dept Labor	130,000
.102	Overtime	0
	Total Personal Services	<u>130,000</u>
.4	<u>Contractual Expenses</u>	
.412	Collection & Disposal of Brush and Wood	10,000
	Total Contractual Expense	<u>10,000</u>
	TOTAL REFUSE AND GARBAGE	<u>140,000</u>
	TOTAL HOME AND COMMUNITY SERVICES	<u>183,886</u>
	UNDISTRIBUTED	
	EMPLOYEE BENEFITS	
B9010 .801	STATE RETIREMENT	27,000
B9030 .803	SOCIAL SECURITY	34,126
B9040 .804	WORKERS' COMPENSATION INSURANCE	12,000
B9042 .809	EMPLOYEE MEDICAL EXPENSE	1,000
B9042 .811	EMPLOYEE DRUG TESTING	500
B9045 .805	GROUP LIFE INSURANCE	1,200
B9050 .806	UNEMPLOYMENT	500
B9055 .807	DISABILITY INSURANCE	1,000
B9060 .114	HEALTH INSURANCE BUY OUT PROGRAM	4,500
B9060 .808	HOSPITAL/MEDICAL/DENTAL INSURANCE	45,000
B9070 .119	COMP TIME BUY OUT	2,000
B9089 .814	EMPLOYEE ASSISTANCE PROGRAM	300
	TOTAL EMPLOYEE BENEFITS	<u>129,126</u>
	TOTAL UNDISTRIBUTED	<u>129,126</u>
	TOTAL APPROPRIATIONS, GENERAL FUND - TOV	<u>682,070</u>

RECAPITULATION  
GENERAL FUND - TOWN OUTSIDE VILLAGES

Summary by Function		
B1000	General Government Support	117
B3000	Public Safety	367,721
B4000	Health	1,220
B8000	Home and Community Service	183,886
B9000	Undistributed	129,126
	GRAND TOTAL	<u>682,070</u>

Summary by category		
	Personal Services	439,587
	Equipment	17,000
	Contractual	96,357
	Employee Benefits	129,126
	GRAND TOTAL	<u>682,070</u>

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET  
BUDGET SUMMARY, POLICE FUND  
Applies to Town Outside Villages and Village of Lancaster

	2005 Adopted Budget
Total Budget Appropriations	\$ 6,825,387
Less: Estimated Revenues	(2,881,642)
Appropriated Fund Balance	<u>0</u>
Amount to be Raised by Taxation	<u>\$ 3,763,725</u>
Taxable Valuations	\$1,334,521,330
Tax Rate per \$1,000 of Taxable Valuation	\$2.82

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET  
ESTIMATED REVENUES, POLICE FUND

36.

Account Code	2005 Adopted Budget
<b>REAL PROPERTY TAX ITEMS</b>	
P1020 Prior Years' Tax Exemptions Removed	0
P1081 Other Payments in Lieu of Taxes	<u>175,000</u>
<b>TOTAL REAL PROPERTY TAX ITEMS</b>	<u>175,000</u>
<b>NON-PROPERTY TAX ITEMS</b>	
P1120 Sales Taxes Distributed by County	1,351,500
P1121 Sales Tax - transferred from Lancaster Village	<u>780,000</u>
<b>TOTAL NON-PROPERTY TAX ITEMS</b>	<u>2,131,500</u>
<b>DEPARTMENTAL INCOME</b>	
P1520 Police Report/Photo Reimbursement	<u>3,000</u>
<b>TOTAL DEPARTMENTAL INCOME</b>	<u>3,000</u>
<b>INTERGOVERNMENTAL CHARGES</b>	
P2211 Fire Dispatch - Town of Aiden	25,000
P2261 VLancaster, police sick leave/ret hlth ins, etc.	<u>198,142</u>
<b>TOTAL INTERGOVERNMENTAL CHARGES</b>	<u>223,142</u>
<b>USE OF MONEY AND PROPERTY</b>	
P2401 Interest Earnings	<u>35,000</u>
<b>TOTAL USE OF MONEY &amp; PROPERTY</b>	<u>35,000</u>
<b>FINES AND FORFEITURES</b>	
P2605 STOP DWI - Law Enforcement	<u>15,000</u>
<b>TOTAL FINES AND FORFEITURES</b>	<u>15,000</u>
<b>SALE OF PROPERTY/COMPENSATION FOR LOSS</b>	
P2680 Insurance Recoveries	<u>20,000</u>
<b>TOTAL SALE OF PROPERTY/COMPENSATION FOR LOSS</b>	<u>20,000</u>
<b>MISCELLANEOUS</b>	
P2770 Other Unclassified Revenues	<u>1,000</u>
<b>TOTAL MISCELLANEOUS</b>	<u>1,000</u>
<b>FEDERAL AID</b>	
P4389 Other Public Safety Aid	<u>43,000</u>
<b>TOTAL FEDERAL AID</b>	<u>43,000</u>
<b>TRANSFERS</b>	
P5031 General Fund for Townwide Dispatch Services	<u>215,000</u>
<b>TOTAL TRANSFERS</b>	<u>215,000</u>
<b>TOTAL POLICE FUND REVENUES AND TRANSFERS</b>	<u>2,861,642</u>

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET  
BUDGET APPROPRIATIONS, POLICE FUND

37.

Account Code		2005 Adopted Budget
<b>GENERAL GOVERNMENT SUPPORT</b>		
	<b>SPECIAL ITEMS</b>	
P1970 .411	TAX CANCELLATIONS & REFUNDS	0
P1990 .411	CONTINGENCY ACCOUNT	167,650
	<b>TOTAL SPECIAL ITEMS</b>	<u>167,650</u>
	<b>TOTAL GENERAL GOVERNMENT SUPPORT</b>	<u>167,650</u>
<b>PUBLIC SAFETY</b>		
P3120	<b>POLICE</b>	
.1	<u>Personal Services</u>	
.100	Chief (1)	92,733
.100	Captains (2)	155,116
.100	Lieutenants (6)	407,166
.100	Lieutenant - D.A.R.E.	69,861
.100	Detectives (5)	307,855
.100	Patrol Officers (22)	1,277,562
.100	Patrol Officers, On Step (7 hired July 2003)	396,335
.100	Patrol Officers, On Step (1 hired Aug 2004)	50,800
.100	Patrol Officers, On Step (1 hired Sept 2004)	49,940
.100	School Resource Officer differential	3,500
.100	Senior Clerk Typist	41,319
.100	Computer System Manager, Part Time	2,619
.100	Clerk Typist	34,686
.100	Clerk Stenographer	39,379
.140	Public Safety Dispatchers (10)	436,580
.140	Public Safety Dispatcher - On Step	35,000
.140	Public Safety Dispatchers - Part Time	0
.101	Part Time Clerical Help	34,686
.102	Overtime Pay	200,000
.103	Crossing Guard	10,000
.107	Longevity	58,700
.109	Court Pay	30,000
.110	Shift Command Pay	7,000
.111	Education Incentive Pay	27,000
.112	Shooting Pay	5,000
.115	Retirement & Other Sell Backs	100,000
.116	Shift Equalization Pay	42,000
.117	Clothing Allowance - Police	69,000
.117	Clothing Allowance - Dispatchers	6,000
.118	Field Training Officer Pay	5,000
.119	Briefing Pay - Dispatchers	6,000
.121	Briefing Pay - Police	35,000
.122	Holiday/Comp Time/PL Sell Back - Police	120,000
.123	Holiday/Comp Time/PL Sell Back - Dispatch	10,000
.124	Holiday Bonus Pay - Police	8,000
.125	Holiday Bonus Pay - Dispatch	2,000
.134	FLSA Bonus Overtime	8,000
.135	FLSA DARE Differential	1,000
.136	FLSA FTO Differential	500
.137	Provision for 2nd & 3rd Shift Differential	20,000
.141	EMT Certification	500
.142	CFR/Defibrillation	2,500
	<b>Total Personal Services</b>	<u>4,208,337</u>

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET  
BUDGET APPROPRIATIONS, POLICE FUND

38.

Account Code		2005 Adopted Budget
	<b>POLICE (CONTINUED)</b>	
.2	<u>Equipment</u>	
.210	Office Furniture & Equipment	5,000
.220	Passenger Vehicles	140,000
.245	Public Safety Equipment	15,000
.260	Other Capital Outlay	0
	<b>Total Equipment</b>	<u>160,000</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	8,000
.403	Printing and Advertising	2,500
.404	Travel and Meal Expense	5,000
.405	Mileage	500
.406	Telephone	12,000
.408	Dues and Subscriptions	800
.409	Rentals	500
.411	Contractual Services	25,000
.412	Education Expense	6,500
.426	Repairs and Maintenance	10,000
.428	Public Safety Equipment	15,000
.431	Gasoline and Oil	55,000
.432	Automotive Parts and Accessories	45,000
.441	Public Safety Supplies	4,000
.442	Uniforms and Shoes	4,000
.443	Range Supplies	15,000
.446	Photo Supplies	4,000
.447	Identification Supplies	1,000
.448	Employee Medical Exams	1,500
.453	D.A.R.E. Program Expenses	5,000
.460	Internet Access/Web Hosting	1,200
	<b>Total Contractual Expenses</b>	<u>221,500</u>
	<b>TOTAL POLICE</b>	<u>4,589,837</u>
Fiscal Note:		
Generates Funds (P1520, P2211, P2605, P4389, P5031)		
	<b>TOTAL PUBLIC SAFETY</b>	<u>4,589,837</u>

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET  
BUDGET APPROPRIATIONS, POLICE FUND

39.

Account Code		2005 Adopted Budget
<b>UNDISTRIBUTED</b>		
	<b>EMPLOYEE BENEFITS</b>	
P9010 .801	STATE RETIREMENT	90,000
P9015 .802	STATE RETIREMENT - POLICE	580,000
P9030 .803	SOCIAL SECURITY	325,380
P9040 .804	WORKERS' COMPENSATION INSURANCE	115,000
P9042 .809	EMPLOYEE MEDICAL EXPENSE	4,000
P9042 .811	EMPLOYEE DRUG TESTING	1,000
P9045 .805	GROUP LIFE INSURANCE	15,000
P9050 .806	UNEMPLOYMENT	0
P9055 .807	DISABILITY INSURANCE	18,000
P9080 .114	HEALTH INSURANCE BUY OUT PROGRAM	45,000
P9080 .808	HOSPITAL/MEDICAL/DENTAL INSURANCE	675,000
P9089 .814	EMPLOYEE ASSISTANCE PROGRAM	1,500
	<b>TOTAL EMPLOYEE BENEFITS</b>	<u>1,887,880</u>
	<b>TOTAL UNDISTRIBUTED</b>	<u>1,887,880</u>
	<b>TOTAL APPROPRIATIONS, POLICE FUND</b>	<u>6,625,367</u>
<b>RECAPITULATION, POLICE FUND</b>		
	<b>Summary by Function</b>	
P1000	General Government Support	167,650
P3000	Public Safety	4,589,837
P9000	Undistributed	1,887,880
	<b>GRAND TOTAL</b>	<u>6,625,367</u>
	<b>Summary by category</b>	
	Personal Services	4,208,337
	Equipment	160,000
	Contractual	389,150
	Employee Benefits	1,887,880
	<b>GRAND TOTAL</b>	<u>6,625,367</u>

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET  
BUDGET SUMMARIES, HIGHWAY FUNDS

	2005 Adopted Budget
<b>BUDGET SUMMARY, HIGHWAY FUND - TOWNWIDE (BRIDGE FUND)</b>	
Total Budget Appropriations	\$ 68,321
Less: Estimated Revenues	(2,050)
Appropriated Fund Balance	(15,000)
Appropriated Debt Service Reserve	<u>0</u>
Amount to be Raised by Taxation	<u>\$ 51,271</u>
Taxable Valuations	\$1,521,882,168
Tax Rate per \$1,000 of Taxable Valuation	\$0.03

<b>BUDGET SUMMARY, HIGHWAY FUND - TOWN OUTSIDE VILLAGES</b>	
Total Budget Appropriations	\$ 2,709,798
Less: Estimated Revenues	(1,490,000)
Appropriated Fund Balance	(350,000)
Appropriated Debt Service Reserve	<u>0</u>
Amount to be Raised by Taxation	<u>\$ 869,798</u>
Taxable Valuations	\$1,043,090,600
Tax Rate per \$1,000 of Taxable Valuation	\$0.83

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET  
ESTIMATED REVENUES, HIGHWAY FUNDS

41.

Account Code	2005 Adopted Budget
<b>ESTIMATED REVENUES, HIGHWAY FUND - TOWNWIDE</b>	
DA1020 Prior Years' Tax Exemptions Removed	50
DA1081 Other Payments in Lieu of Taxes	1,500
DA2401 Interest Earnings	500
DA2680 Insurance Recoveries	<u>0</u>
<b>TOTAL ESTIMATED REVENUES, HIGHWAY FUND - TOWNWIDE</b>	<u><b>2,050</b></u>

<b>ESTIMATED REVENUES, HIGHWAY FUND - TOWN OUTSIDE VILLAGES</b>	
DB1020 Prior Years' Tax Exemptions Removed	1,500
DB1081 Other Payments in Lieu of Taxes	50,000
DB1120 Sales Taxes Distributed by County	1,298,500
DB2300 Services for Other Governments	70,000
DB2401 Interest Earnings	7,000
DB2650 Sales of Scrap and Excess Material	0
DB2680 Insurance Recoveries	1,000
DB2770 Other Unclassified	0
DB2801 Interfund Revenues	15,000
DB3501 Consolidated Highway Aid (CHIPS)	<u>47,000</u>
<b>TOTAL ESTIMATED REVENUES, HIGHWAY - TOV</b>	<u><b>1,480,000</b></u>
 <b>TOTAL HIGHWAY FUNDS REVENUES</b>	 <u><b>1,492,050</b></u>

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET  
HIGHWAY FUNDS APPROPRIATIONS

42.

Account Code		2005 Adopted Budget
<b>APPROPRIATIONS, HIGHWAY FUND - TOWNWIDE</b>		
DA1970	<b>SPECIAL ITEMS</b>	
.4	<u>Contractual Expenses</u>	
.411	TAX CANCELLATIONS & REFUNDS	3
	<b>TOTAL SPECIAL ITEMS</b>	<u>3</u>
DA5120	<b>BRIDGES</b>	
.1	<u>Personal Services</u>	
.101	Wages - Hourly	8,500
	<b>Total Personal Services</b>	<u>8,500</u>
.2	<u>Equipment &amp; Capital Outlay</u>	
.215	Bridge-related Capital Outlay	10,000
	<b>Total Equipment &amp; Capital Outlay</b>	<u>10,000</u>
.4	<u>Contractual Expenses</u>	
.411	Contractual Services	3,000
.426	Repairs and Maintenance	5,000
.431	Gasoline and Oil	300
.433	Resurfacing Materials	1,500
.441	Public Safety	1,500
	<b>Total Contractual Expenses</b>	<u>11,300</u>
	<b>TOTAL BRIDGES</b>	<u>29,800</u>
	<b>UNDISTRIBUTED</b>	
	<b>EMPLOYEE BENEFITS</b>	
DA9030 .803	SOCIAL SECURITY	650
	<b>TOTAL EMPLOYEE BENEFITS</b>	<u>650</u>
	<b>DEBT SERVICE</b>	
DA9710 .601	SERIAL BOND - PRINCIPAL	11,000
DA9710 .701	SERIAL BOND - INTEREST	3,300
	<b>TOTAL SERIAL BONDS</b>	<u>14,300</u>
DA9730 .601	BOND ANTICIPATION NOTES - PRINCIPAL	20,000
DA9730 .701	BOND ANTICIPATION NOTES - INTEREST	3,568
	<b>TOTAL BOND ANTICIPATION NOTES</b>	<u>23,568</u>
	<b>TOTAL DEBT SERVICE</b>	<u>37,868</u>
	<b>TOTAL UNDISTRIBUTED</b>	<u>38,518</u>
	<b>TOTAL TOWNWIDE HIGHWAY APPROPRIATIONS</b>	<u>68,321</u>

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET  
HIGHWAY FUNDS APPROPRIATIONS

43.

Account Code		2005 Adopted Budget
<b>APPROPRIATIONS, HIGHWAY FUND - TOWN OUTSIDE VILLAGES</b>		
	<b>SPECIAL ITEMS</b>	
.4	<u>Contractual Expenses</u>	
DB1970 .411	TAX CANCELLATIONS & REFUNDS	214
	TOTAL SPECIAL ITEMS	<u>214</u>
DB5110	<b>GENERAL REPAIRS</b>	
.1	<u>Personal Services</u>	
.101	Wages - Hourly	604,876
.102	Wages - Overtime	2,000
.103	Seasonal Help	11,500
.107	Longevity	22,000
.113	Out of Class Pay	1,500
.115	Retirement Sell Backs	40,000
.122	Provision for Comp Time & Vac. Sell Back	8,000
	Total Personal Services	<u>689,876</u>
.2	<u>Equipment</u>	
.210	Traffic Signs	10,000
.220	Passenger Vehicles	18,000
.225	Miscellaneous Equipment	2,500
	Total Equipment	<u>30,500</u>
.4	<u>Contractual Expenses</u>	
.405	Mileage	0
.409	Rentals	1,500
.411	Contractual Expenses (Milling)	15,000
.426	Repairs and Maintenance	15,000
.431	Gasoline and Oil	20,000
.433	Resurfacing Materials	250,000
.435	Chemicals	3,500
.442	Uniforms and Shoes	16,000
.445	Small Tools	2,500
.446	Photo Supplies	150
.449	Other Unclassified	1,000
	Total Contractual Expenses	<u>324,650</u>
	<b>TOTAL GENERAL REPAIRS</b>	<u>1,045,026</u>

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET  
HIGHWAY FUNDS APPROPRIATIONS

44.

Account Code		2005 Adopted Budget
DB5130	<b>MACHINERY</b>	
.1	<u>Personal Services</u>	
.101	Wages - Hourly	91,936
.102	Wages - Overtime	7,000
.107	Wages - Longevity	2,200
	Total Personal Services	<u>101,136</u>
.2	<u>Equipment</u>	
.210	Other Equipment	20,000
.225	Trucks & Related Equipment	12,000
	Total Equipment	<u>32,000</u>
.4	<u>Contractual Expenses</u>	
.411	Miscellaneous Contractual Services	10,000
.426	Repairs and Maintenance	15,000
.432	Auto Parts and Accessories	20,000
	Total Contractual Expenses	<u>45,000</u>
	<b>TOTAL MACHINERY</b>	<u>178,136</u>
DB5140	<b>MISCELLANEOUS (BRUSH AND WEEDS)</b>	
.1	<u>Personal Services</u>	
.101	Wages - Hourly	11,000
.102	Wages - Overtime	1,000
.103	Wages - Seasonal	1,000
	Total Personal Services	<u>13,000</u>
.4	<u>Contractual Expenses</u>	
.424	Trucks and Related Equipment	1,500
.431	Gasoline and Oil	200
.445	Small Tools	1,600
.449	Other Unclassified	100
	Total Contractual Expenses	<u>3,400</u>
	<b>TOTAL MISC. (BRUSH AND WEEDS)</b>	<u>16,400</u>

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET  
HIGHWAY FUNDS APPROPRIATIONS

45.

Account Code		2005 Adopted Budget
DB5142	<b>SNOW REMOVAL</b>	
.1	<u>Personal Services</u>	
.101	Wages - Hourly	315,121
.102	Wages - Overtime	75,000
	Total Personal Services	<u>390,121</u>
.2	<u>Equipment</u>	
.210	Other Equipment	10,000
.225	Trucks & Related Equipment	10,000
	Total Equipment	<u>20,000</u>
.4	<u>Contractual Expenses</u>	
.411	Contractual Snow Removal	10,000
.428	Repairs and Maintenance	12,000
.431	Gasoline and Oil	23,000
.432	Auto Parts and Accessories	20,000
.435	Chemicals	120,000
.449	Other Unclassified	5,000
	Total Contractual Expenses	<u>190,000</u>
	<b>TOTAL SNOW REMOVAL</b>	<u>600,121</u>
	<b>TOTAL TRANSPORTATION</b>	<u>1,839,683</u>
	<b>UNDISTRIBUTED</b>	
	<b>EMPLOYEE BENEFITS</b>	
DB9010 .801	STATE RETIREMENT	150,000
DB9030 .803	SOCIAL SECURITY	92,881
DB9040 .804	WORKERS' COMPENSATION INSURANCE	110,000
DB9042 .809	EMPLOYEE MEDICAL EXPENSE	500
DB9042 .811	EMPLOYEE DRUG TESTING	800
DB9045 .805	GROUP LIFE INSURANCE	5,250
DB9055 .807	DISABILITY INSURANCE	4,200
DB9060 .114	HEALTH INSURANCE BUY OUT PROGRAM	20,000
DB9060 .808	HOSPITAL/MEDICAL/DENTAL INSURANCE	267,081
DB9089 .812	CDL CONTRIBUTION	500
DB9089 .814	EMPLOYEE ASSISTANCE PROGRAM	600
	TOTAL EMPLOYEE BENEFITS	<u>651,812</u>
	<b>DEBT SERVICE</b>	
DB9710 .601	SERIAL BOND - PRINCIPAL	123,000
DB9710 .701	SERIAL BOND - INTEREST	36,600
	TOTAL SERIAL BONDS	<u>159,600</u>
DB9730 .601	BOND ANTICIPATION NOTES - PRINCIPAL	55,000
DB9730 .701	BOND ANTICIPATION NOTES - INTEREST	3,489
	TOTAL BOND ANTICIPATION NOTES	<u>58,489</u>
	<b>TOTAL DEBT SERVICE</b>	<u>218,089</u>
	<b>TOTAL UNDISTRIBUTED</b>	<u>869,901</u>
	<b>TOTAL APPROPRIATIONS, HIGHWAY - TOV</b>	<u>2,709,798</u>
	<b>TOTAL APPROPRIATIONS, HIGHWAY FUNDS</b>	<u>2,778,119</u>

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET  
HIGHWAY FUNDS APPROPRIATIONS

46.

Account Code		2005 Adopted Budget
	<b>SUMMARY OF PERSONAL SERVICES:</b>	
	<b>Personal Services Breakdown by Job Title:</b>	
1	Foreman - General	57,075
1	Working Crew Chief	57,075
4	Heavy Equipment Operator	186,368
9	Light Equipment Operator	410,904
6	Laborers - Grade 1	266,322
1	Automotive Mechanic	47,674
2	Maintenance Assistant	91,312
1	Road Inspector	47,674
1	Automotive Mechanic Helper	47,029
	Provision for Overtime	85,000
	Provision for Comp Time & Vac. Sell Back	8,000
	Provision for Retirement Sell Backs	40,000
	Out of Class Pay	1,500
	Longevity	24,200
	Seasonal Labor	12,500
26	<b>Total Wages of Highway Dept. Personnel</b>	<b>1,382,633</b>
	<b>Personal Services Breakdown by Fund:</b>	
	Highway Fund - Townwide	8,500
	Highway Fund - Town Outside Villages	1,194,133
	General Fund - Townwide	50,000
	General Fund - Town Outside Village	130,000
	<b>Total Wages of Highway Dept. Personnel</b>	<b>1,382,633</b>
	<b>Personal Services Breakdown by Function:</b>	
	Highway Fund Functions:	
DA5120	Bridges	8,500
DB5110	General Repairs	689,876
DB5130	Machinery	101,136
DB5140	Miscellaneous (Brush & Weeds)	13,000
DB5142	Snow Removal	390,121
		<b>1,202,633</b>
	General Fund Functions:	
A8540	Drainage (TW)	50,000
B8160	Refuse and Garbage (TOV)	130,000
	<b>Total Wages of Highway Dept. Personnel</b>	<b>1,382,633</b>

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET  
HIGHWAY FUNDS APPROPRIATIONS

47.

Account Code		2005 Adopted Budget
<b>SUMMARY OF EQUIPMENT ACCOUNTS</b>		
DB5110	General Repairs	30,500
DB5130	Machinery	32,000
DB5140	Miscellaneous (Brush & Weeds)	0
DB5142	Snow Removal	20,000
	Total Highway TOV Equipment Accts	82,500
DA5120	Bridges	10,000
	Total Townwide Highway Equipment Accts	10,000
	Grand Total Equipment Accounts	92,500
<b>SUMMARY OF CONTRACTUAL EXPENSES</b>		
DB5110	General Repairs	324,650
DB5130	Machinery	45,000
DB5140	Miscellaneous (Brush & Weeds)	3,400
DB5142	Snow Removal	190,000
	Total Highway TOV Contractual Accts	563,050
DA5120	Bridges	11,300
	Total Townwide Highway Contractual Accts	11,300
	Grand Total Contractual Accounts	574,350
<b>SUMMARY OF DEPARTMENTAL TOTALS</b>		
DB5110	General Repairs	1,045,026
DB5130	Machinery	178,138
DB5140	Miscellaneous (Brush & Weeds)	16,400
DB5142	Snow Removal	600,121
	Total Highway TOV Departmental Totals	1,839,683
DA5120	Bridges	29,800
	Total Townwide Highway Dept. Totals	29,800
	Grand Total Departmental Totals	1,869,483

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET - MICELLANEOUS SPECIAL REVENUE FUND  
TREE PLANTING FEE FUND

48.

Account Code		2005 Adopted Budget
	APPROPRIATIONS	
	HOME AND COMMUNITY SERVICES	
8000 .200	Equipment and Capital Outlay	0
.400	Contractual Expenses	<u>30,000</u>
	TOTAL HOME AND COMMUNITY SERVICES	<u>30,000</u>
	INTERFUND TRANSFERS OUT	
9901 .901	Transfer to General Fund for Tree Planting	<u>15,000</u>
	TOTAL TRANSFERS	<u>15,000</u>
	TOTAL APPROPRIATIONS	<u>45,000</u>
	ESTIMATED REVENUES	
	USE OF MONEY & PROPERTY	
2401	Interest Earnings	250
	MISCELLANEOUS	
2770	Tree Planting Fees	<u>25,000</u>
	TOTAL ESTIMATED REVENUES	<u>25,250</u>
	APPROPRIATED FUND BALANCE	<u>19,750</u>
	AMOUNT TO BE RAISED BY TAXATION	<u>0</u>

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET - MICELLANEOUS SPECIAL REVENUE FUND  
POLICE ASSET FORFEITURE FUND

49.

Account Code		2005 Adopted Budget
	APPROPRIATIONS	
	PUBLIC SAFETY	
3120 .210	Equipment and Capital Outlay	0
.220	Passenger Vehicles	0
.245	Public Safety Equipment	5,100
.400	Contractual Expenses	0
.401	Office Supplies	0
.412	Education Expense	0
.449	Other Unclassified Expenses	<u>5,000</u>
	TOTAL PUBLIC SAFETY	<u>10,100</u>
	TOTAL APPROPRIATIONS	<u>10,100</u>
	ESTIMATED REVENUES	
	USE OF MONEY & PROPERTY	
2401	Interest Earnings	100
	Federal Aid	
4389	Drug Forfeitures - US Treasury	10,000
	TOTAL ESTIMATED REVENUES	<u>10,100</u>
	APPROPRIATED FUND BALANCE	<u>0</u>
	AMOUNT TO BE RAISED BY TAXATION	<u>0</u>

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET - MICELLANEOUS SPECIAL REVENUE FUND  
RECREATION FILING FEE FUND

50.

Account Code		2005 Adopted Budget
	APPROPRIATIONS	
	CULTURE AND RECREATION	
7000 .200	Equipment and Capital Outlay	0
.400	Contractual Expenses	<u>0</u>
	TOTAL CULTURE AND RECREATION	<u>0</u>
	INTERFUND TRANSFERS OUT	
9901 .901	Transfer to General Fund for Parks Debt Svc.	<u>175,000</u>
	TOTAL TRANSFERS	<u>175,000</u>
	TOTAL APPROPRIATIONS	<u>175,000</u>
	ESTIMATED REVENUES	
	USE OF MONEY & PROPERTY	
2401	Interest Earnings	3,000
	MISCELLANEOUS	
2770	Recreation Filing Fees	<u>120,000</u>
	TOTAL ESTIMATED REVENUES	<u>123,000</u>
	APPROPRIATED FUND BALANCE	<u>52,000</u>
	AMOUNT TO BE RAISED BY TAXATION	<u>0</u>

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET - MICELLANEOUS SPECIAL REVENUE FUND  
MEMORIAL GARDEN FUND

51.

Account Code		2005 Adopted Budget
	APPROPRIATIONS	
	CULTURE AND RECREATION	
7000 .200	Equipment and Capital Outlay	0
.400	Contractual Expenses	<u>2,000</u>
	TOTAL CULTURE AND RECREATION	<u>2,000</u>
	TOTAL APPROPRIATIONS	<u>2,000</u>
	ESTIMATED REVENUES	
	USE OF MONEY & PROPERTY	
2401	Interest Earnings	0
	MISCELLANEOUS	
2770	Sales of Memorial Bricks	<u>500</u>
	TOTAL ESTIMATED REVENUES	<u>500</u>
	APPROPRIATED FUND BALANCE	<u>1,500</u>
	AMOUNT TO BE RAISED BY TAXATION	<u>0</u>

TOWN OF LANCASTER, NEW YORK  
2005 SPECIAL DISTRICTS BUDGET SUMMARY  
ADOPTED BUDGET

	Appropriations	Estimated Revenues	Appropriated Fund Balance	Appropriated Reserves	Amount to be Raised by Taxation
Refuse District	\$ 1,995,000	\$ 25,000	\$ -	\$ -	\$ 1,970,000
Lighting Districts	255,017	2,500	20,000	-	232,517
Fire Protection District	2,918,666	12,500	-	-	2,906,166
Sewer Districts	200,508	-	-	-	200,508
Water Districts	270,143	3,500	-	5,000	261,643
<b>Totals</b>	<b>\$ 5,639,334</b>	<b>\$ 43,500</b>	<b>\$ 20,000</b>	<b>\$ 5,000</b>	<b>\$ 5,570,834</b>

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET - SPECIAL DISTRICTS FUND  
REFUSE DISTRICT

53.

Account Code		2005 Adopted Budget
<b>APPROPRIATIONS</b>		
SR1970	<b>SPECIAL ITEMS</b>	
.4	<u>Contractual Expenses</u>	
.411	Tax Cancellations and Refunds	<u>0</u>
	<b>TOTAL SPECIAL ITEMS</b>	<u>0</u>
SR8160	<b>REFUSE &amp; GARBAGE</b>	
.4	<u>Contractual Expenses</u>	
.402	Postage	5,000
.403	Printing & Advertising	6,000
.410	Freon Charges	12,000
.411	Garbage Collection	1,185,000
.412	Garbage Disposal	775,000
.413	Recycling Equipment	10,000
.449	Other Unclassified	<u>2,000</u>
	<b>Total Contractual Expenses</b>	<u>1,995,000</u>
	<b>TOTAL REFUSE &amp; GARBAGE</b>	<u>1,995,000</u>
	<b>TOTAL APPROPRIATIONS</b>	<u>1,995,000</u>
<b>ESTIMATED REVENUES</b>		
SR2130	<b>DEPARTMENTAL INCOME</b>	
	Refuse Charges	15,000
SR2401	<b>USE OF MONEY &amp; PROPERTY</b>	
	Interest Earnings	10,000
SR2770	<b>MISCELLANEOUS</b>	
	Recycling Revenues	<u>0</u>
	<b>TOTAL ESTIMATED REVENUES</b>	<u>25,000</u>
	<b>APPROPRIATED FUND BALANCE</b>	<u>0</u>
	<b>AMOUNT TO BE RAISED BY TAXATION</b>	<u>1,970,000</u>
	<b>NUMBER OF BENEFITS</b>	13,219.50
	<b>RATE PER BENEFIT</b>	\$149.02

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET - SPECIAL DISTRICTS FUND  
STREET LIGHTING DISTRICT

54.

Account Code		2005 Adopted Budget
	<b>APPROPRIATIONS</b>	
SL1970	<b>SPECIAL ITEMS</b>	
.4	<u>Contractual Expenses</u>	
.411	Tax Cancellations and Refunds	<u>17</u>
SL5182	<b>TRANSPORTATION</b>	
.4	<u>Contractual Expenses</u>	
.411	Street Lighting	245,000
.428	Repairs and Maintenance	<u>10,000</u>
	Total Contractual Expenses	<u>255,000</u>
	<b>TOTAL TRANSPORTATION</b>	<u>255,000</u>
	<b>TOTAL APPROPRIATIONS</b>	<u>255,017</u>
	<b>ESTIMATED REVENUES</b>	
	<b>USE OF MONEY &amp; PROPERTY</b>	
SL2401	Interest Earnings	<u>2,500</u>
	<b>TOTAL ESTIMATED REVENUES</b>	<u>2,500</u>
	<b>APPROPRIATED FUND BALANCE</b>	<u>20,000</u>
	<b>AMOUNT TO BE RAISED BY TAXATION</b>	<u>232,517</u>
	<b>TAXABLE VALUATIONS</b>	\$1,221,587,114
	Rate per \$1,000 Taxable Valuation	\$0.19

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET - SPECIAL DISTRICTS FUND  
FIRE PROTECTION DISTRICT

55.

Account Code		2005 Adopted Budget
<b>APPROPRIATIONS</b>		
SF1970	<b>SPECIAL ITEMS</b>	
.4	<u>Contractual Expenses</u>	
.411	Tax Cancellations and Refunds	142
	<b>TOTAL SPECIAL ITEMS</b>	<u>142</u>
<b>FIRE PROTECTION</b>		
SF3410	<u>Contractual Expenses</u>	
.406	Telephone	6,000
.411	Other (Including OSHA physicals)	10,000
.412	Training and Education	10,000
.480	Fire Protection Contracts	2,358,305
.481	Hydrant Rentals - E.C.W.A.	212,000
.482	Workers' Compensation	110,000
.483	Hydrant repairs	15,000
.484	Firefighters' Service Awards Program	197,219
	<b>Total Contractual expenses</b>	<u>2,918,524</u>
	<b>TOTAL FIRE PROTECTION</b>	<u>2,918,524</u>
	<b>TOTAL APPROPRIATIONS</b>	<u>2,918,666</u>
<b>ESTIMATED REVENUES</b>		
	<b>USE OF MONEY &amp; PROPERTY</b>	
SF2401	Interest Earnings	8,000
SF2416	Rental of Equipment - Other Governments	4,500
	<b>TOTAL USE OF MONEY &amp; PROPERTY</b>	<u>12,500</u>
	<b>TOTAL ESTIMATED REVENUES</b>	<u>12,500</u>
	<b>APPROPRIATED FUND BALANCE</b>	<u>0</u>
	<b>AMOUNT TO BE RAISED BY TAXATION</b>	<u>2,906,166</u>
	<b>AMOUNT TO BE RAISED BY FUNCTION:</b>	
	FOR FIRE PROTECTION SERVICE:	2,708,947
	FOR FIREFIGHTERS SERVICE AWARDS:	197,219
	<b>TAXABLE ASSESSED VALUATIONS</b>	<b>\$1,220,161,437</b>
	Rate per \$1,000 Taxable Valuation for Fire Protection	\$2.22
	Rate per \$1,000 Taxable Valuation for Service Awards	\$0.16
	<b>Total Tax Rate per \$1,000 Taxable Valuation</b>	<b>\$2.38</b>

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET - SPECIAL DISTRICTS FUND  
SANITARY SEWER DISTRICTS

56.

Account Code		2005 Adopted Budget
<b>Sewer District No. 1</b>		
<b>Appropriations</b>		
51 8120 .410	Professional Services	0
51 8120 .426	Repairs and Maintenance	2,590
51 8120 .495	Erie County Sewer District No. 4 Charge	<u>16,422</u>
	<b>Total Appropriations</b>	<b>19,012</b>
<b>Less:</b>		
	<b>Estimated Revenues</b>	0
	<b>Appropriated Fund Balance</b>	0
	<b>Appropriated Debt Service Reserve</b>	<u>0</u>
	<b>Amount To Be Raised By Taxation</b>	<b><u>19,012</u></b>
<b>Sewer District No. 2</b>		
<b>Appropriations</b>		
52 8120 .410	Professional Services	0
52 8120 .426	Repairs and Maintenance	13,930
52 8120 .495	Erie County Sewer District No. 4 Charge	<u>88,032</u>
	<b>Total Appropriations</b>	<b>101,962</b>
<b>Less:</b>		
	<b>Estimated Revenues</b>	0
	<b>Appropriated Fund Balance</b>	0
	<b>Appropriated Debt Service Reserve</b>	<u>0</u>
	<b>Amount To Be Raised By Taxation</b>	<b><u>101,962</u></b>
<b>Sewer District No. 2, Extension 1</b>		
<b>Appropriations</b>		
54 8120 .410	Professional Services	0
54 8120 .426	Repairs and Maintenance	1,260
54 8120 .495	Erie County Sewer District No. 4 Charge	<u>8,113</u>
	<b>Total Appropriations</b>	<b>9,373</b>
<b>Less:</b>		
	<b>Estimated Revenues</b>	0
	<b>Appropriated Fund Balance</b>	0
	<b>Appropriated Debt Service Reserve</b>	<u>0</u>
	<b>Amount To Be Raised By Taxation</b>	<b><u>9,373</u></b>

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET - SPECIAL DISTRICTS FUND  
SANITARY SEWER DISTRICTS

57.

Account Code		2005 Adopted Budget
<b>Sewer District No. 2, Extension 2</b>		
<b>Appropriations</b>		
55 8120 .410	Professional Services	0
55 8120 .426	Repairs and Maintenance	2,485
55 8120 .495	Erie County Sewer District No. 4 Charge	16,368
	<b>Total Appropriations</b>	<b>18,853</b>
<b>Less:</b>		
	<b>Estimated Revenues</b>	<b>0</b>
	<b>Appropriated Fund Balance</b>	<b>0</b>
	<b>Appropriated Debt Service Reserve</b>	<b>0</b>
	<b>Amount To Be Raised By Taxation</b>	<b>18,853</b>
<b>Sewer District No. 2, Extension 3</b>		
<b>Appropriations</b>		
56 8120 .410	Professional Services	0
56 8120 .426	Repairs and Maintenance	280
56 8120 .495	Erie County Sewer District No. 4 Charge	1,797
	<b>Total Appropriations</b>	<b>2,077</b>
<b>Less:</b>		
	<b>Estimated Revenues</b>	<b>0</b>
	<b>Appropriated Fund Balance</b>	<b>0</b>
	<b>Appropriated Debt Service Reserve</b>	<b>0</b>
	<b>Amount To Be Raised By Taxation</b>	<b>2,077</b>
<b>Sewer District No. 2, Extension 4</b>		
<b>Appropriations</b>		
57 8120 .410	Professional Services	0
57 8120 .426	Repairs and Maintenance	805
57 8120 .495	Erie County Sewer District No. 4 Charge	5,171
	<b>Total Appropriations</b>	<b>5,976</b>
<b>Less:</b>		
	<b>Estimated Revenues</b>	<b>0</b>
	<b>Appropriated Fund Balance</b>	<b>0</b>
	<b>Appropriated Debt Service Reserve</b>	<b>0</b>
	<b>Amount To Be Raised By Taxation</b>	<b>5,976</b>

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET - SPECIAL DISTRICTS FUND  
SANITARY SEWER DISTRICTS

58.

Account Code		2005 Adopted Budget
<b>Sewer District No. 2, Lateral 1</b>		
	<b>Appropriations</b>	
58 8120 .410	Professional Services	0
58 8120 .428	Repairs and Maintenance	665
58 8120 .495	Erie County Sewer District No. 4 Charge	4,230
	<b>Total Appropriations</b>	<u>4,895</u>
	<b>Less:</b>	
	Estimated Revenues	0
	Appropriated Fund Balance	0
	Appropriated Debt Service Reserve	0
	<b>Amount To Be Raised By Taxation</b>	<u>4,895</u>
<b>Sewer District No. 2, Lateral 2</b>		
	<b>Appropriations</b>	
59 8120 .410	Professional Services	0
59 8120 .428	Repairs and Maintenance	350
59 8120 .495	Erie County Sewer District No. 4 Charge	2,184
	<b>Total Appropriations</b>	<u>2,534</u>
	<b>Less:</b>	
	Estimated Revenues	0
	Appropriated Fund Balance	0
	Appropriated Debt Service Reserve	0
	<b>Amount To Be Raised By Taxation</b>	<u>2,534</u>
<b>Meadow Lea Lateral</b>		
	<b>Appropriations</b>	
60 8120 .410	Professional Services	0
60 8120 .428	Repairs and Maintenance	1,400
60 8120 .495	Erie County Sewer District No. 4 Charge	8,919
	<b>Total Appropriations</b>	<u>10,319</u>
	<b>Less:</b>	
	Estimated Revenues	0
	Appropriated Fund Balance	0
	Appropriated Debt Service Reserve	0
	<b>Amount To Be Raised By Taxation</b>	<u>10,319</u>

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET - SPECIAL DISTRICTS FUND  
SANITARY SEWER DISTRICTS

59.

Account Code		2005 Adopted Budget
<b>Lancaster Heights Lateral</b>		
<b>Appropriations</b>		
61 8120 .410	Professional Services	0
61 8120 .426	Repairs and Maintenance	1,155
61 8120 .495	Erie County Sewer District No. 4 Charge	<u>7,395</u>
	<b>Total Appropriations</b>	<b>8,550</b>
<b>Less:</b>		
	<b>Estimated Revenues</b>	0
	<b>Appropriated Fund Balance</b>	0
	<b>Appropriated Debt Service Reserve</b>	<u>0</u>
	<b>Amount To Be Raised By Taxation</b>	<b>8,550</b>
<b>Markey Avenue Lateral</b>		
<b>Appropriations</b>		
62 8120 .410	Professional Services	0
62 8120 .426	Repairs and Maintenance	595
62 8120 .495	Erie County Sewer District No. 4 Charge	<u>3,766</u>
	<b>Total Appropriations</b>	<b>4,361</b>
<b>Less:</b>		
	<b>Estimated Revenues</b>	0
	<b>Appropriated Fund Balance</b>	0
	<b>Appropriated Debt Service Reserve</b>	<u>0</u>
	<b>Amount To Be Raised By Taxation</b>	<b>4,361</b>
<b>South Broezeel Lateral</b>		
<b>Appropriations</b>		
63 8120 .410	Professional Services	0
63 8120 .426	Repairs and Maintenance	175
63 8120 .495	Erie County Sewer District No. 4 Charge	<u>1,105</u>
	<b>Total Appropriations</b>	<b>1,280</b>
<b>Less:</b>		
	<b>Estimated Revenues</b>	0
	<b>Appropriated Fund Balance</b>	0
	<b>Appropriated Debt Service Reserve</b>	<u>0</u>
	<b>Amount To Be Raised By Taxation</b>	<b>1,280</b>

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET - SPECIAL DISTRICTS FUND  
SANITARY SEWER DISTRICTS

60.

Account Code		2005 Adopted Budget
<b>Ronald/Charlton Lateral</b>		
<b>Appropriations</b>		
64 8120 .410	Professional Services	0
64 8120 .426	Repairs and Maintenance	1,260
64 8120 .495	Erie County Sewer District No. 4 Charge	8,005
	<b>Total Appropriations</b>	<u>9,265</u>
<b>Less:</b>		
	<b>Estimated Revenues</b>	0
	<b>Appropriated Fund Balance</b>	0
	<b>Appropriated Debt Service Reserve</b>	0
	<b>Amount To Be Raised By Taxation</b>	<u>9,265</u>
<b>Botimer Avenue Lateral</b>		
<b>Appropriations</b>		
65 8120 .410	Professional Services	0
65 8120 .426	Repairs and Maintenance	280
65 8120 .495	Erie County Sewer District No. 4 Charge	1,771
	<b>Total Appropriations</b>	<u>2,051</u>
<b>Less:</b>		
	<b>Estimated Revenues</b>	0
	<b>Appropriated Fund Balance</b>	0
	<b>Appropriated Debt Service Reserve</b>	0
	<b>Amount To Be Raised By Taxation</b>	<u>2,051</u>
<b>Summary</b>		
<b>Appropriations</b>		
8120 .410	Professional Services	0
8120 .426	Repairs and Maintenance	27,230
8120 .495	Erie County Sewer District No. 4 Charge	173,278
	<b>Total Appropriations</b>	<u>200,508</u>
<b>Less:</b>		
	<b>Estimated Revenues</b>	0
	<b>Appropriated Fund Balance</b>	0
	<b>Appropriated Debt Service Reserve</b>	0
	<b>Total Amount To Be Raised By Taxation</b>	<u>200,508</u>

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET - SPECIAL DISTRICTS FUND  
WATER DISTRICTS - CONSOLIDATED WATER DISTRICT

61.

Account Code		2005 Adopted Budget
	<b>APPROPRIATIONS</b>	
	<b>SPECIAL ITEMS</b>	
SW1970 .4	<u>Contractual Expenses</u>	
.411	Tax Cancellations & Refunds	8
	<b>TOTAL SPECIAL ITEMS</b>	<u>8</u>
SW8389	<b>MISCELLANEOUS</b>	
.4	<u>Contractual Expenses</u>	
.426	Repairs & Maintenance	20,000
	<b>TOTAL MISCELLANEOUS</b>	<u>20,000</u>
	<b>DEBT SERVICE</b>	
SW9710	<u>Serial Bonds</u>	
.601	Serial Bond Principal	100,000
.701	Serial Bond Interest	39,875
	<b>Total Serial Bonds</b>	<u>139,875</u>
SW9730	<u>Bond Anticipation Notes</u>	
.601	Bond Anticipation Notes Principal	95,000
.701	Bond Anticipation Notes Interest	15,460
	<b>Total Bond Anticipation Notes</b>	<u>110,460</u>
	<b>TOTAL DEBT SERVICE</b>	<u>250,135</u>
	<b>TOTAL APPROPRIATIONS</b>	<u>270,143</u>
	<b>ESTIMATED REVENUES</b>	
SW2401	<b>USE OF MONEY AND PROPERTY</b>	
	Interest Earnings	2,000
SW2378	<b>MISCELLANEOUS</b>	
	Out of District users	<u>1,500</u>
	<b>TOTAL ESTIMATED REVENUES</b>	3,500
	<b>APPROPRIATED FUND BALANCE</b>	0
	<b>APPROPRIATED RESERVES</b>	<u>5,000</u>
	<b>AMOUNT TO BE RAISED BY TAXATION</b>	<u>261,643</u>
	Units at \$1.00 per unit	12,242
	Amount to be raised Ad Valorem	249,401
	<b>Taxable Assessed Valuations</b>	\$1,310,693,531
	<b>Tax Rate per \$1,000 Taxable Valuation</b>	\$0.19

Town of Lancaster, New York  
2005 Budget - Debt Statement - Serial Bonds

	Year of Issue	Interest Rate (Percent)	Amount of Original Issue	Year of Final Maturity	Interest Due 2005	Outstanding Bonds 01/01/05	Projected Redemption 2005	Projected Outstanding 12/31/05
<b>Serial Bonds:</b>								
<b>General Fund - Townwide:</b>								
Reconstruction - Depew Library	1991	6.3	\$ 99,200	2008	\$ 520	\$ 11,000	\$ 5,500	\$ 5,500
Walden Pond Park Phase 2A	1991	6.3	570,000	2006	4,206	89,000	44,500	44,500
Westwood Park	1994	5.6-5.9	2,500,000	2014	65,564	1,211,000	134,000	1,077,000
Police Garage	1994	5.6	220,000	2008	3,138	64,000	16,000	48,000
Senior Citizen Center Building	1995	4.7-5.0	840,000	2008	14,535	295,000	70,000	225,000
Youth Bureau Building	1995	4.7-5.0	735,000	2008	12,805	260,000	65,000	195,000
Police Garage	1995	4.7-5.0	130,000	2008	2,210	45,000	15,000	30,000
Westwood Park Series B	1996	5.1-5.5	525,000	2010	11,809	238,000	31,000	205,000
Youth Bureau Building Series B	1996	5.1-5.4	210,000	2009	4,472	92,000	16,000	76,000
Westwood Park - Phase II	1996	5.0-5.1	900,000	2011	24,050	475,000	50,000	425,000
Recon. of Town Highway Garage Bldg.	1998	4.375-4.5	335,000	2010	5,421	131,000	19,000	112,000
Youth Bureau Building Series C	1998	4.375-4.4	47,500	2007	506	14,000	5,000	9,000
Reconstruct Town Hall Roof	1998	4.375-4.4	205,000	2006	1,848	55,000	26,000	29,000
Recreation Equipment	2004	3.35*	185,000	2011	6,198	185,000	20,000	165,000
Salt Storage Building	2004	3.35*	225,000	2011	7,537	225,000	25,000	200,000
<b>Total General Fund</b>					<b>164,817</b>	<b>3,368,000</b>	<b>542,000</b>	<b>2,846,000</b>
<b>Highway Fund - Townwide:</b>								
Central Ave. Bridge Reconstruction	2004	3.0	110,000	2014	3,300	110,000	11,000	99,000
<b>Total Highway Fund - Townwide</b>					<b>3,300</b>	<b>110,000</b>	<b>11,000</b>	<b>99,000</b>
<b>Highway Fund - Town Outside Villages:</b>								
Highway Equipment (4/24/95)	1996	5.1-5.5	347,000	2010	8,199	166,000	26,000	140,000
Highway Equipment (3/4/96)	1996	5.1-5.5	380,000	2010	8,971	181,000	27,000	154,000
Highway Equipment (4/19/04)	2004	3.35*	580,000	2011	19,430	580,000	70,000	510,000
<b>Total Highway Fund - TOV</b>					<b>36,600</b>	<b>927,000</b>	<b>123,000</b>	<b>804,000</b>
<b>Special Districts - Consolidated Water District:</b>								
Water Improvements Phase I	1996	5.0-5.1	895,000	2011	24,050	475,000	50,000	425,000
Water Improvements Phase II	1998	4.375-4.5	682,000	2010	15,825	375,000	50,000	325,000
<b>Total Consolidated Water District</b>					<b>39,875</b>	<b>850,000</b>	<b>100,000</b>	<b>750,000</b>
<b>TOTAL SERIAL BONDS</b>					<b>\$ 244,392</b>	<b>\$ 5,275,000</b>	<b>\$ 776,000</b>	<b>\$ 4,499,000</b>

\* Interest Rate and Interest Due in 2005 are estimated on these projects because bond sale occurred after adoption of budget.

Town of Lancaster, New York  
2005 Budget - Debt Statement - Bond Anticipation Notes

	Date of Original Issue	Statutory Maturity Date	Current Interest Rate	Interest Due 2005	Projected Outstanding 01/01/05	Projected Redemption 2005	Projected Outstanding 12/31/05
<b>Bond Anticipation Notes:</b>							
<b>General Fund - Townwide:</b>							
Youth Center Addition (2/5/01)	12/17/01	12/17/08	1.59%	\$ 635	\$ 40,000	\$ 20,000	\$ 20,000
Senior Center Addition (2/5/01)	12/17/01	12/17/11	1.59%	5,550	350,000	50,000	300,000
Building/Land Acquisition (4/28/03)	07/17/03	07/17/33	1.59%	30,602 *	1,930,000	75,000	1,855,000
<b>Total General Fund - Townwide</b>				<b>36,787 *</b>	<b>2,320,000</b>	<b>145,000</b>	<b>2,175,000</b>
<b>Highway Fund - Townwide:</b>							
Central Ave. Bridge Recon. (1/1/04)	08/03/04	08/03/24	1.59%	3,568	225,000	20,000	205,000
<b>Total Highway Fund - Townwide</b>				<b>3,568</b>	<b>225,000</b>	<b>20,000</b>	<b>205,000</b>
<b>Highway Fund - Town Outside Villages:</b>							
Highway Equipment (3/18/02)	10/18/02	10/18/17	1.59%	3,489	220,000	55,000	165,000
<b>Total Highway Fund - Town Outside Villages</b>				<b>3,489</b>	<b>220,000</b>	<b>55,000</b>	<b>165,000</b>
<b>Special Districts - Consolidated Water District:</b>							
William St. Pump Station	10/18/02	10/18/12	1.59%	5,233	330,000	35,000	295,000
William St. Pump Station Series B	08/05/03	08/05/13	1.59%	10,227	645,000	60,000	585,000
<b>Total Consolidated Water District</b>				<b>15,460</b>	<b>975,000</b>	<b>95,000</b>	<b>880,000</b>
<b>TOTAL BOND ANTICIPATION NOTES</b>				<b>\$ 59,304</b>	<b>\$ 3,740,000</b>	<b>\$ 315,000</b>	<b>\$ 3,425,000</b>

\*Interest on Building/Land Acquisition Project will be paid from BAN Proceeds in Capital Project in 2005.

Debt authorized but not expected to be issued by 12/31/04:

Project	Authorized	Unissued	Fund
Highway Equip 4/19/04	750,000	170,000	PTH
Heritage Trail 4/19/04	250,000	250,000	Gen
	1,000,000	420,000	

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET

64.

SCHEDULE OF ECWA DELINQUENT WATER BILLS,  
UNPAID GRASS CUTTING, PIPE INSTALLATION AND  
OUT OF DISTRICT SEWER CHARGES

DELINQUENT WATER BILLS:

ECWA Account Number	Section-Block-Lot	Street Address	Amount
30504908-6	082 . 1800 - 001 - 003	60 Maple Dr.	\$ 187.34
70557327-1	083 . 0000 - 005 - 003	57 Gunville Rd.	330.50
30252960-1	084 . 0000 - 004 - 023 . 2	1333 Ransom Rd.	13.28
29920505-3	093 . 0500 - 002 - 010	5183 Genesee Rd.	27.78
29825101-9	093 . 1500 - 004 - 056	52 Pheasant Run Ln	29.32
29518302-5	093 . 1900 - 003 - 028	44 Kennedy Ct.	184.31
29519203-6	093 . 1900 - 003 - 035	8 Kennedy Ct.	88.41
29456002-4	093 . 2000 - 001 - 007	324 Iroquois Ave.	109.52
29461000-7	093 . 2000 - 001 - 034	327 Broazel Ave.	152.43
29449521-5	093 . 2000 - 008 - 019	400 Seneca Pl.	74.48
29370781-1	094 . 1700 - 002 - 018	1 Stone Hedge Dr.	347.45
30157841-3	095 . 0000 - 001 - 034 . 2	6153 Genesee Rd.	106.18
28761801-8	105 . 0000 - 002 - 013	324 Pavement Rd.	117.41
26540106-1	105 . 0000 - 004 - 052 . 11	691 Erie St.	64.54
27216102-2	105 . 0300 - 001 - 049	283 Erie St.	234.50
27049001-5	105 . 1800 - 001 - 021	42 Signal Dr.	21.47
27569880-6	115 . 1000 - 002 - 002	1212 Penora St.	42.60
27517583-2	115 . 1400 - 008 - 022 . 11	4908 William St.	54.70
27411750-2	115 . 1500 - 002 - 012	19 Waltham Ave.	388.03
27370301-1	115 . 1800 - 003 - 025	4 Creekwood Dr.	250.49
27308706-3	116 . 0000 - 001 - 024	5809 Broadway	1,355.98
26111901-8	117 . 1100 - 001 - 003	6490 Broadway	58.46
26111902-0	117 . 1100 - 001 - 003	6490 Broadway	27.42
24649901-3	126 . 0700 - 001 - 025	573 Aurora Rd.	10.87
24858710-1	126 . 0800 - 004 - 034	7 Ann Marie Dr.	68.44
24680461-8	126 . 1100 - 002 - 033	4 Pinetree Dr.	107.32
			<u>\$ 4,433.23</u>

UNPAID GRASS CUTTING CHARGES:

Section-Block-Lot	Address	Amount
104 . 08 - 1 - 21	113 Broczel Ave.	400.00
115 . 06 - 4 - 27	1292 Penora St.	125.00
115 . 15 - 2 - 12	19 Waltham Ave.	125.00
115 . 18 - 8 - 48	46 Woodgate Dr.	375.00
117 . 11 - 2 - 20	720 Townline Rd.	225.00
		<u>1,250.00</u>

UNPAID PIPE INSTALLATION CHARGES:

Section-Block-Lot	Address	Amount
93 . 10 - 2 - 5	67 Stutzman Rd.	112.80
		<u>112.80</u>

UNPAID OUT-OF-DISTRICT SEWER CHARGES

Section-Block-Lot	Address	Amount
95 . 00 - 3 - 13 . 11	1284 Townline Rd.	569.32
95 . 00 - 3 - 12	1286 Townline Rd.	640.28
		<u>1,209.60</u>

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET  
ESTIMATED UNRESERVED FUND BALANCES AT 12/31/04

	Estimated Fund Balance/(Deficit) 12/31/04	Amount Appropriated in the 2005 Adopted Budget
General Fund - Townwide	\$ 1,834,244	\$ 580,000
General Fund - Town Outside Villages	856,960	78,570
Police Fund	221,157	0
Highway Fund - Townwide	48,098	15,000
Highway Fund - Town Outside Villages	538,997	350,000
Misc. Special Revenue - Tree Planting Fee	31,375	19,750
Misc. Special Revenue - Public Safety Fee	0	0
Misc. Special Revenue - Recreation Fee	108,347	52,000
Misc. Special Revenue - Memorial Garden	2,200	1,500
Misc. Special Revenue - Police Asset Forf.	5,000	0
Refuse District	(48,878)	0
Street Lighting District	59,954	20,000
Fire Protection District	(839)	0
Sewer Districts	29,110	0
Consolidated Water District	17,123	0

TOWN OF LANCASTER, NEW YORK  
2005 BUDGET  
ESTIMATED RESERVED FUND BALANCES AT 12/31/04

	Estimated Reserve Balance 12/31/04	Amount Appropriated in the 2005 Adopted Budget
Townwide General Fund:		
Debt Service Reserve	\$ 12,368	\$ 10,000
Part Town Highway Fund		
Debt Service Reserve	8,844	0
Water Districts - Consolidated Water District		
Debt Service Reserve	5,497	5,000

Town of Lancaster, New York  
2005 Adopted Budget  
Schedule of Salaries of Elected Town Officials

Supervisor	(As Supervisor)	\$ 63,111	
	(As Budget Officer)	<u>6,885</u>	
	Total		\$ 69,996
Councilmember			\$ 16,408
Councilmember			\$ 16,408
Councilmember			\$ 16,408
Councilmember			\$ 16,408
Town Justice			\$ 35,508
Town Justice			\$ 35,508
Town Clerk	(As Town Clerk)	\$ 60,313	
	(As Records Management Officer)	5,540	
	(As Registrar of Vital Statistics)	900	
	(As Clerk to the Zoning Board)	<u>2,876</u>	
	Total		\$ 69,629
Superintendent of Highways			\$ 59,163

Town of Lancaster, New York  
2005 Budget  
Schedule of Taxable Assessed Valuations (TAV)

	Adopted Budget
TAV for Townwide General and Highway Funds	\$1,521,882,168
TAV for Police Fund (TOV PLUS Village of Lancaster TAV)	\$1,334,521,330
TAV for Town Outside Villages General and Highway Funds	\$1,043,090,600
 TAV for Special Districts - Street Lighting	 \$1,221,587,114
TAV for Special Districts - Fire Protection District	\$1,220,161,437
 Taxable Units for Special Districts - Refuse	 13,219.50
 Taxable Units for Special Districts - Consolidated Water	 12,242
Capital TAV for Special Districts - Consolidated Water	\$1,310,693,531
Maintenance TAV for Special Districts - Consolidated Water	\$1,219,802,141
 TAV - Village of Depew	 \$187,360,838
TAV - Village of Lancaster	\$291,430,730
TAV - Town Outside Villages	<u>\$1,043,090,600</u>
	<u>\$1,521,882,168</u>

Percentage of Taxable Assessed Valuations	
Village of Depew	12.31%
Village of Lancaster	19.15%
Town Outside Villages	<u>68.54%</u>
	100.00%
 Village of Lancaster	 21.84%
Town Outside Villages	<u>78.16%</u>
	100.00%

**TOWN OF LANCASTER, NEW YORK  
2005 ADOPTED BUDGET TAX RATE SUMMARY**

**GENERAL FUND**

<u>Townwide General Fund Tax</u>	
Amount to be raised by taxation	\$4,571,142
Taxable Assessed Valuations	1,521,882,168
Tax Rate per \$1,000	\$3.003811

<u>General Fund - Town Outside Villages Tax</u>	
Amount to be raised by Taxation	\$0
Taxable Assessed Valuations	1,043,090,800
Tax Rate per \$1,000	\$0.000000

<b>General Fund Summary:</b>	
Amount to be raised by taxes in the Village of Depew:	562,759.07
Amount to be raised by taxes in the Village of Lancaster:	875,344.54
Amount to be raised by taxes in the Town Outside Villages:	3,133,038.39
Total Amount to be raised by taxes - General Funds:	<u>\$ 4,571,142.00</u>

General Fund Tax Rate in the Village of Depew:	\$3.003811
General Fund Tax Rate in the Village of Lancaster:	\$3.003811
General Fund Tax Rate in the Town Outside Villages:	\$3.003811

**POLICE FUND**

Amount to be raised by taxation	\$ 3,763,725
Taxable Assessed Valuations	1,334,521,330
Tax Rate per \$1,000	\$2.820281

<b>Police Fund Summary:</b>	
Amount to be raised by taxes in the Village of Depew:	\$ -
Amount to be raised by taxes in the Village of Lancaster:	821,918.52
Amount to be raised by taxes in the Town Outside Villages:	2,941,808.48
Total Amount to be raised by taxes - Police Fund:	<u>\$ 3,763,725.00</u>

Police Fund Tax Rate in the Village of Depew:	\$0.000000
Police Fund Tax Rate in the Village of Lancaster:	\$2.820281
Police Fund Tax Rate in the Town Outside Villages:	\$2.820281

**TOWN OF LANCASTER, NEW YORK  
2005 ADOPTED BUDGET TAX RATE SUMMARY**

**HIGHWAY FUND**

<b><u>Townwide Highway (Bridge) Fund Tax</u></b>	
Amount to be raised by Taxation	\$51,271
Taxable Assessed Valuations	1,521,882,168
Tax Rate per \$1,000	\$0.033689

<b><u>Highway Fund - Town Outside Villages Tax</u></b>	
Amount to be raised by Taxation	\$669,798
Taxable Assessed Valuations	1,043,090,600
Tax Rate per \$1,000	\$0.833866

<b>Highway Fund Summary:</b>	
Amount to be raised by taxes in the Village of Depew (Bridges only):	6,312.04
Amount to be raised by taxes in the Village of Lancaster (Bridges only):	9,818.07
Amount to be raised by taxes in the Town Outside Villages (Bridges only)	35,140.89
Bridges only Amount to be raised subtotal:	51,271.00
Amount to be raised by taxes in the Town Outside Villages (non-Bridge)	869,798.00
Amount to be raised by taxes - All Highway Funds:	\$ 921,069.00

Highway (Bridge) Fund Tax Rate in the Village of Depew:	\$0.033689
Highway (Bridge) Fund Tax Rate in the Village of Lancaster:	\$0.033689
Highway (Bridge) Fund Tax Rate in the Town Outside Villages:	\$0.033689
Highway (non-Bridge) Fund Tax Rate in the Town Outside Villages:	\$0.833866

**SPECIAL DISTRICTS**

Code	
52600	<b><u>Lighting District No. 1</u></b>
Amount to be raised by taxation	\$232,517
Taxable Assessed Valuations	1,221,587,114
Tax Rate per \$1,000	\$0.190340

52610	<b><u>Fire Protection District</u></b>
Amount to be raised by taxation	\$2,906,166
Taxable Assessed Valuations	1,220,161,437
Tax Rate per \$1,000	\$2.381788

52300	<b><u>Refuse District</u></b>
Amount to be raised by taxation	\$1,970,000
Number of Benefits	13,219.50
Rate per Benefit	\$149.022278

52301	<b><u>Consolidated Water District</u></b>
Amount to be raised by taxation	\$261,643
12,242 benefits at \$1.00 /benefit	(12,242)
Amount to be raised by assessed valuation	\$249,401
Taxable Assessed Valuations	1,310,693,531
Tax Rate per \$1,000	\$0.190282

**TOWN OF LANCASTER, NEW YORK  
2005 ADOPTED BUDGET TAX RATE SUMMARY**

**SPECIAL DISTRICTS - CONTINUED**

		<b><u>Sewer Districts</u></b>			
<b>Code</b>		<b>Amount to be raised</b>	<b>Taxable Assessed Valuation</b>	<b>ECSD #4 Benefits</b>	<b>Rate</b>
52070	<b><u>Sewer District No. 1</u></b>				
	Capital	688	5,524,900		\$0.124527
	Operation & Maintenance	18,324		74	\$247.621622
		<u>19,012</u>			
52090	<b><u>Sewer District No. 2</u></b>				
	Capital	3,406	27,348,795		\$0.124548
	Operation & Maintenance	98,556		398	\$247.628141
		<u>101,962</u>			
52092	<b><u>Sewer District No. 2 Ext. 1</u></b>				
	Capital	459	3,688,900		\$0.124427
	Operation & Maintenance	8,914		36	\$247.611111
		<u>9,373</u>			
52094	<b><u>Sewer District No. 2 Ext. 2</u></b>				
	Capital	1,272	10,211,100		\$0.124570
	Operation & Maintenance	17,581		71	\$247.619718
		<u>18,853</u>			
52096	<b><u>Sewer District No. 2 Ext. 3</u></b>				
	Capital	96	768,300		\$0.124951
	Operation & Maintenance	1,981		8	\$247.625000
		<u>2,077</u>			
52098	<b><u>Sewer District No. 2 Ext. 4</u></b>				
	Capital	281	2,256,800		\$0.124513
	Operation & Maintenance	5,695		23	\$247.608696
		<u>5,976</u>			
52100	<b><u>Sewer District No. 2 Lat. 1</u></b>				
	Capital	190	1,526,100		\$0.124500
	Operation & Maintenance	4,705		19	\$247.631579
		<u>4,895</u>			

**TOWN OF LANCASTER, NEW YORK  
2005 ADOPTED BUDGET TAX RATE SUMMARY**

**SPECIAL DISTRICTS - CONTINUED  
Sewer Districts - Continued**

Code		Amount to be raised	Taxable Assessed Valuation	ECSD #4 Benefits	Rate
52102	<u>Sewer District No. 2 Lat. 2</u>				
	Capital	58	463,700		\$0.125081
	Operation & Maintenance	<u>2,476</u>		10	\$247.600000
		<u>2,534</u>			
52108	<u>Meadow Lea Lateral</u>				
	Capital	414	3,328,150		\$0.124393
	Operation & Maintenance	<u>9,905</u>		40	\$247.625000
		<u>10,319</u>			
52104	<u>Lancaster Heights Lateral</u>				
	Capital	378	3,031,800		\$0.124678
	Operation & Maintenance	<u>8,172</u>		33	\$247.636364
		<u>8,550</u>			
52106	<u>Markey Ave. Lateral</u>				
	Capital	151	1,216,000		\$0.124178
	Operation & Maintenance	<u>4,210</u>		17	\$247.647059
		<u>4,361</u>			
52112	<u>South Broezeel Lateral</u>				
	Capital	42	338,300		\$0.124150
	Operation & Maintenance	<u>1,238</u>		5	\$247.600000
		<u>1,280</u>			
52110	<u>Ronald/Charlton Lateral</u>				
	Capital	351	2,816,600		\$0.124618
	Operation & Maintenance	<u>8,914</u>		36	\$247.611111
		<u>9,265</u>			
52081	<u>Rotimer Ave. Lateral</u>				
	Capital	70	562,337		\$0.124481
	Operation & Maintenance	<u>1,981</u>		8	\$247.625000
		<u>2,051</u>			
	<b>Sewer Total</b>	<u><b>200,508</b></u>	<b>63,079,782</b>	<b>778</b>	

**TOWN OF LANCASTER, NEW YORK**  
**2005 BUDGET - TAX RATE SCHEDULE & SAMPLE TAX BILL ANALYSIS 1996 - 2005**  
 (All Ad Valorem Tax Rates are per \$1,000 Taxable Valuation)

**Tax Area No. 1: TOWN OUTSIDE VILLAGES**

**Schedule and History of Tax Rates**

	2004 ADOPTED RATE	2005 ADOPTED RATE	PERCENT INCREASE/ INCREASE/ (DECREASE) (DECREASE)	1996 ADOPTED RATE	1997 ADOPTED RATE	1998 ADOPTED RATE	1999 ADOPTED RATE	2000 ADOPTED RATE	2001 ADOPTED RATE	2002 ADOPTED RATE	2003 ADOPTED RATE
<b>General Ad Valorem Tax Rates:</b>											
General Fund - Townwide	2.87	3.00	0.13 4.53%	2.35	2.96	2.96	2.97	2.77	2.61	2.57	2.87
General Fund - Town Outside Villages	0.00	0.00	#DIV/0!	0.53	0.87	1.05	1.05	1.06	1.00	1.00	1.27
Police Fund	2.77	2.82	0.05 1.81%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Highway Fund - Townwide (Bridges)	0.02	0.03	0.01 50.00%	0.00	0.03	0.03	0.03	0.03	0.03	0.02	0.02
Highway Fund Town Outside Villages	0.77	0.83	0.06 7.79%	1.86	2.26	2.02	2.02	1.90	1.89	1.89	2.27
Subtotal	6.43	6.68	0.25 3.89%	4.74	6.12	6.06	6.07	5.75	5.53	5.48	6.43
<b>Special Districts Ad Valorem Tax Rates:</b>											
Street Lighting	0.18	0.19	0.01 5.56%	0.35	0.33	0.25	0.25	0.25	0.25	0.25	0.21
Fire Protection	2.20	2.38	0.18 8.18%	1.58	1.59	1.68	1.92	1.92	1.92	1.92	2.17
Consolidated Water	0.14	0.19	0.05 35.71%	0.00	0.07	0.08	0.10	0.10	0.10	0.10	0.14
Subtotal*	2.52	2.76	0.24 9.52%	1.93	1.99	2.21	2.27	2.27	2.27	2.27	2.52
Grand Total Ad Valorem Tax Rates*	8.95	9.44	0.49 5.47%	6.67	8.11	8.27	8.34	8.02	7.80	7.75	8.95
<b>Special Districts Per Unit Charges:</b>											
Consolidated Water	1.00	1.00	0.00 0.00%	0.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Refuse	133.69	149.02	15.33 11.47%	110.11	115.24	115.64	128.51	128.45	129.54	129.53	133.73
Grand Total Per Unit Charges*	134.69	150.02	15.33 11.38%	110.11	116.24	116.64	129.51	129.45	130.54	130.53	134.73

\* Does not include sewer charges, if any

**Analysis of Sample Tax Bill in Town Outside Villages:**

**ASSUMPTION: Single Family Residential**  
**Property in Town Assessed at:**  
**\$100,000**

	2004 Adopted	2005 Adopted	Dollar Increase/ (Decrease)	Percent Increase/ (Decrease)	1996 Adopted	1997 Adopted	1998 Adopted	1999 Adopted	2000 Adopted	2001 Adopted	2002 Adopted	2003 Adopted
Total Ad Valorem Taxes	\$895.00	\$944.00			\$667.00	\$811.00	\$827.00	\$834.00	\$802.00	\$780.00	\$775.00	\$895.00
Total Unit Charges	134.69	150.02			110.11	116.24	116.64	129.51	129.45	130.54	130.53	134.73
<b>*Total Annual Town Tax Bill</b>	<b>\$1,029.69</b>	<b>\$1,094.02</b>	<b>\$64.33</b>	<b>6.25%</b>	<b>\$777.11</b>	<b>\$927.24</b>	<b>\$943.64</b>	<b>\$963.51</b>	<b>\$931.45</b>	<b>\$910.54</b>	<b>\$905.53</b>	<b>\$1,029.73</b>

\* Does not include sewer, if any

**TOWN OF LANCASTER, NEW YORK**  
**2005 BUDGET - TAX RATE SCHEDULE & SAMPLE TAX BILL ANALYSIS 1996 - 2005**  
 (All Ad Valorem Tax Rates are per \$1,000 Taxable Valuation)

**Tax Area No. 2: VILLAGE OF LANCASTER**

**Schedule and History of Tax Rates**

	2004 ADOPTED RATE	2005 ADOPTED RATE	PERCENT INCREASE/ (DECREASE)	PERCENT INCREASE/ (DECREASE)	1996 ADOPTED RATE	1997 ADOPTED RATE	1998 ADOPTED RATE	1999 ADOPTED RATE	2000 ADOPTED RATE	2001 ADOPTED RATE	2002 ADOPTED RATE	2003 ADOPTED RATE
<b>General Ad Valorem Tax Rates:</b>												
General Fund - Townwide	2.87	3.00	0.13	4.53%	2.35	2.96	2.96	2.97	2.77	2.61	2.57	2.87
Police Fund	2.77	2.82	0.05	1.81%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Highway Fund - Townwide (Bridges)	0.02	0.03	0.01	50.00%	0.00	0.03	0.03	0.03	0.03	0.03	0.02	0.02
<b>Grand Total Ad Valorem Tax Rates</b>	<b>5.66</b>	<b>5.85</b>	<b>0.19</b>	<b>3.36%</b>	<b>2.35</b>	<b>2.99</b>	<b>2.99</b>	<b>3.00</b>	<b>2.80</b>	<b>2.64</b>	<b>2.59</b>	<b>2.89</b>
<b>Special Districts Per Unit Charges:</b>												
Refuse	133.69	149.02	15.33	11.47%	110.11	115.24	115.64	128.51	128.45	129.54	129.53	133.73
<b>Grand Total Per Unit Charges</b>	<b>133.69</b>	<b>149.02</b>	<b>15.33</b>	<b>11.47%</b>	<b>110.11</b>	<b>115.24</b>	<b>115.64</b>	<b>128.51</b>	<b>128.45</b>	<b>129.54</b>	<b>129.53</b>	<b>133.73</b>

**Analysis of Sample Tax Bill in Village of Lancaster:**

**ASSUMPTION: Single Family Residential**  
**Property in Village Assessed at:**  
**\$70,000**

	2004 Adopted	2005 Adopted	Dollar Increase/ (Decrease)	Percent Increase/ (Decrease)	1996 Adopted	1997 Adopted	1998 Adopted	1999 Adopted	2000 Adopted	2001 Adopted	2002 Adopted	2003 Adopted
Total Ad Valorem Taxes	\$396.20	\$409.50			\$164.50	\$209.30	\$209.30	\$210.00	\$196.00	\$184.80	\$181.30	\$202.30
Total Unit Charges	133.69	149.02			110.11	115.24	115.64	128.51	128.45	129.54	129.53	133.73
<b>Total Annual Town Tax Bill</b>	<b>\$529.89</b>	<b>\$558.52</b>	<b>\$28.63</b>	<b>5.40%</b>	<b>\$274.61</b>	<b>\$324.54</b>	<b>\$324.94</b>	<b>\$338.51</b>	<b>\$324.45</b>	<b>\$314.34</b>	<b>\$310.83</b>	<b>\$336.03</b>

**TOWN OF LANCASTER, NEW YORK**  
**2005 BUDGET - TAX RATE SCHEDULE & SAMPLE TAX BILL ANALYSIS 1996 - 2005**  
 (All Ad Valorem Tax Rates are per \$1,000 Taxable Valuation)

**Tax Area No. 3: VILLAGE OF DEPEW**

**Schedule and History of Tax Rates**

	2004 ADOPTED RATE	2005 ADOPTED RATE	PERCENT INCREASE/ (DECREASE)	PERCENT INCREASE/ (DECREASE)	1996 ADOPTED RATE	1997 ADOPTED RATE	1998 ADOPTED RATE	1999 ADOPTED RATE	2000 ADOPTED RATE	2001 ADOPTED RATE	2002 ADOPTED RATE	2003 ADOPTED RATE
<b>General Ad Valorem Tax Rates:</b>												
General Fund - Townwide	2.87	3.00	0.13	4.53%	2.35	2.96	2.96	2.97	2.77	2.61	2.57	2.87
Highway Fund - Townwide (Bridges)	0.02	0.03	0.01	50.00%	0.00	0.03	0.03	0.03	0.03	0.03	0.02	0.02
<b>Grand Total Ad Valorem Tax Rates</b>	<b>2.89</b>	<b>3.03</b>	<b>0.14</b>	<b>4.84%</b>	<b>2.35</b>	<b>2.99</b>	<b>2.99</b>	<b>3.00</b>	<b>2.80</b>	<b>2.64</b>	<b>2.59</b>	<b>2.89</b>

**Analysis of Sample Tax Bill in Village of Depew:**

**ASSUMPTION: Single Family Residential**  
**Property in Village Assessed at:**  
**\$70,000**

	2004 Adopted	2005 Adopted	Dollar Increase/ (Decrease)	Percent Increase/ (Decrease)	1996 Adopted	1997 Adopted	1998 Adopted	1999 Adopted	2000 Adopted	2001 Adopted	2002 Adopted	2003 Adopted
Total Ad Valorem Taxes	\$202.30	\$212.10			\$164.50	\$209.30	\$209.30	\$210.00	\$196.00	\$184.80	\$181.30	\$202.30
Total Annual Town Tax Bill	\$202.30	\$212.10	\$9.80	4.84%	\$164.50	\$209.30	\$209.30	\$210.00	\$196.00	\$184.80	\$181.30	\$202.30

THE FOLLOWING RESOLUTION WAS OFFERED  
BY SUPERVISOR GIZA, WHO MOVED ITS  
ADOPTION, SECONDED BY COUNCIL  
MEMBER RUFFINO, TO WIT:

**WHEREAS**, the Town Board of the Town of Lancaster has considered and reviewed the 2005 budget estimates and assessment roll for Special Districts spreading the costs on a benefit basis, and

**WHEREAS**, a public hearing on said 2005 Special District Budget estimates and assessment roll was held by the Town Board of the Town of Lancaster on October 18, 2004.

**NOW, THEREFORE, BE IT**

**RESOLVED**, that the 2005 budget estimates and assessment roll for Special Districts, spreading costs on a benefit basis, as filed with the Town Clerk on September 15, 2004 and as amended and revised as hereinafter set forth in Schedule B, be and is hereby adopted as the Final 2005 Budget for Special Districts for the Town of Lancaster for the fiscal year beginning on January 1, 2005 and ending December 31, 2005, and that such Budget, as adopted, be entered in detail in the minutes of the proceedings of this Town Board:

	APPROPRIATIONS	ESTIMATED REVENUES	APPROPRIATED FUND BALANCE	APPROPRIATED DEBT SERVICE RESERVE	AMOUNT TO BE RAISED BY TAXATION
Refuse District	\$1,995,000	25,000	-----	-----	1,970,000
Lighting Districts	255,017	2,500	20,000	-----	232,517
Fire Protection District	2,918,666	12,500	-----	-----	2,906,166
Sewer Districts	200,508	-----	-----	-----	200,508
Water Districts	<u>270,143</u>	<u>3,500</u>		<u>5,000</u>	<u>261,643</u>
Totals	<u>5,639,334</u>	<u>43,500</u>	<u>20,000</u>	<u>5,000</u>	<u>5,570,834</u>

The question of the adoption of the following resolution was duly put to a vote on roll call which resulted as follows:

COUNCIL MEMBER AMATURA	VOTED YES
COUNCIL MEMBER MONTOR	VOTED YES
COUNCIL MEMBER RUFFINO	VOTED YES
COUNCIL MEMBER STEMPNIAK	VOTED YES
SUPERVISOR GIZA	VOTED YES

November 1, 2004

File: RBUDGETS (9)

## **SCHEDULE B**

**No Amendments or Revisions**

THE FOLLOWING RESOLUTION WAS OFFERED  
BY SUPERVISOR GIZA, WHO MOVED ITS  
ADOPTION, SECONDED BY COUNCIL  
MEMBER MONTOUR, TO WIT:

**RESOLVED**, that the following Audited Claims be and are hereby ordered paid  
from their respective accounts as per abstract to be filed in the Office of the Town Clerk by the  
Director of Administration and Finance, to wit:

Claim No. 11631 to Claim No. 11856 Inclusive

Total amount hereby authorized to be paid: \$713,011.00

The question of the foregoing resolution was duly put to a vote on roll call  
which resulted as follows:

COUNCIL MEMBER AMATURA	VOTED YES
COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER RUFFINO	VOTED YES
COUNCIL MEMBER STEMPNIAK	VOTED YES
SUPERVISOR GIZA	VOTED YES

November 1, 2004

File: Reclaims

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCIL MEMBER STEMPNIAK, WHO  
MOVED ITS ADOPTION, SECONDED BY  
COUNCIL MEMBER AMATURA, TO WIT:

**RESOLVED** that the following Building Permit applications be and are hereby reaffirmed:

**CODES:**

(SW) = Sidewalks as required by Chapter 12-1B. of the Code of the Town Lancaster are waived for this permit.

(CSW) = Conditional sidewalk waiver.

(V/L) = Village of Lancaster

**NEW PERMITS:**

12413	Lehigh Construction	4155 Walden Ave	Er. Comm. Add.	
12414	Markowski, Norman	5 Pinetree Dr	Er. Shed	
12415	Pucci, Becky	229 Thomas Dr	Er. Deck	
12416	Duro-Shed Inc	15 Thomas Dr	Er. Shed	
12417	Lehrbach, Jeffrey	41 Sussex Ln	Er. Shed	
12418	Subastiano Const.	26 Taft Ave	Er. Garage	
12419	ABWR Inc	53 William Kidder Rd	Dem. Dwlg.	
12420	Upchurch Const.	22 Steinfeldt Rd	Er. Garage	
12421	Forbes Homes Inc	32 Beatrix Cir	Er. Dwlg.-Sin.	
12422	Aldrich, Christopher	463 Aurora St	Er. Fence	
12423	Nichter, Chris	310 Erie St	Er. Comm. Add.	
12424	Tomaselli, Bernadette	5236 Genesee St	Er. Res. Alt.	
12425	Duro-Shed Inc	91 Southwest Pky	Er. Shed	(V/L)
12426	Town Of Lancaster	525 Pavement Rd	Er. Pole Barn	
12427	Wargula, John	450 Lake Ave	Alt. Windows	
12428	Marrano/Marc Equity	13 Ashwood Ct	Er. Dwlg.-Sin.	
12429	Creative Fence Co Inc	193 Laverack Ave	Er. Fence	(V/L)
12430	Lorenc, Brian	91 Beach Ave	Er. Pole Barn	(V/L)
12431	Reger, Tammy	6190 Genesee St	Er. Res. Alt.	
12432	Buza, Geoffrey	18 Quail Run Ln	Er. Fence	
12433	Kaz Brothers Const.	43 Lake Forest Pky E	Er. Res. Alt.	
12434	Barsottelli, William	203 Nathan's Trl	Er. Shed	
12435	Jeziorowski, John	25 Running Brook Dr	Er. Deck	
12436	Lancaster Home Impr	76 Sturm St	Er. Garage	(V/L)
12437	Lancaster Home Impr	76 Sturm St	Inst. Plumbing	(V/L)
12438	Santos, Miguel	73 Southpoint Dr	Er. Shed	
12439	Fox, Jeffrey	24 Traceway	Er. Shed	
12440	Rosenberg, Ellen	42 Cardinal Ct	Er. Shed	
12441	Concord Amish Village	3 Heathrow Ct	Er. Shed	
12442	Volois, David	33 Parkside Dr	Er. Roof Extension	(V/L)
12443	Trembowicz, Agnes	28 Ronald Dr	Er. Fireplace	

12444	Cortese Brothers Inc	25 Sherwood Rd	Er. Res. Add.	(V/L)
12445	Cortese Brothers Inc	37 Stony Brook Dr	Er. Res. Add.	
12446	Duro-Shed Inc	14 Ashwood Ct	Er. Shed	
12447	JBC Properties LLC	5111 Transit Rd	Er. Comm. Add.	

**BE IT FURTHER**

**RESOLVED**, that the Building Permit Applications herein coded (SW) for sidewalk waiver be and are hereby reaffirmed with a waiver of the Town Ordinance requirement for sidewalks, and

**BE IT FURTHER**

**RESOLVED**, that the Building Permit Applications herein coded (CSW) for conditional sidewalk waiver be and are hereby reaffirmed with a waiver of the Town Ordinance required for sidewalks, however, the waiver is granted upon the expressed condition that the Town of Lancaster, at any future date, reserves the right to order sidewalk installation at the expense of the property owner.

The question of the adoption of the following resolution was duly put to a vote on roll call which resulted as follows

COUNCIL MEMBER AMATURA	VOTED YES
COUNCIL MEMBER MONTOR	VOTED YES
COUNCIL MEMBER RUFFINO	VOTED YES
COUNCIL MEMBER STEMPNIAK	VOTED YES
SUPERVISOR GIZA	VOTED YES

November 1, 2004

File: Rbldg2

**SUSPENDED RESOLUTION:**

Supervisor Giza requested a suspension of the necessary rules for immediate consideration of the following resolution:

Council Member Ruffino moved to suspend the necessary rules for immediate consideration of the following resolution, seconded by Council Member Amatura, which resulted as follows:

COUNCIL MEMBER AMATURA	VOTED YES
COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER RUFFINO	VOTED YES
COUNCIL MEMBER STEMPIAK	VOTED YES
SUPERVISOR GIZA	VOTED YES

**SUSPENSION GRANTED**

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCIL MEMBER MONTOUR, WHO  
MOVED ITS ADOPTION, SECONDED BY  
COUNCIL MEMBER AMATURA, TO WIT:

**WHEREAS,** Marrano Marc Equity the developer for the proposed Pleasant Meadows Subdivision located on the north side of Walden Avenue, south of Pleasant View Drive between Central Avenue and Stony Road, has submitted a Final Environmental Impact Statement (FEIS) to the Town, the FEIS being received in the Town Clerk's office on October 29, 2004, and

**WHEREAS,** the Town's consulting engineer, Clough, Harbour & Associates, LLP, has caused a review of the prepared FEIS and is satisfied that it meets the criteria for an FEIS and is complete, and

**WHEREAS,** pursuant to 6NYCRR Section 617.11(a) of the SEQR regulations, a lead agency may not make a decision on an action that has been the subject of an FEIS until interested agencies and the public have a reasonable time in which to consider the FEIS before the lead agency issues its written findings statement, and

**WHEREAS,** the Town Board acting as the lead agency after due review and consideration deems that it is in the public interest to provide for a twenty-six (26) day period for the public and interested agencies to consider the FEIS commencing on November 3, 2004 and ending on November 29, 2004.

**NOW, THEREFORE, BE IT**

**RESOLVED,** that the Town Board the Town of Lancaster hereby accepts the Final Environmental Impact Statement (FEIS) submitted by the project sponsor as complete which commences a twenty-six (26) day period for consideration of the FEIS by the public and interested agencies under 6 NYCRR Section 617.11(a) from November 3, 2004 to the close of Town business on November 29, 2004.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCIL MEMBER AMATURA	VOTED YES
COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER RUFFINO	VOTED YES
COUNCIL MEMBER STEMPNIAK	VOTED YES
SUPERVISOR GIZA	VOTED YES

November 1, 2004

File: rpleasantmeadowsfeisacceptance1104a

## COMMUNICATIONS & REPORTS:

887. Highway Superintendent to Town Board -  
Request for resolution to purchase street sweeper from Cyncon Equipment.  
DISPOSITION = Resolution October 18, 2004
888. AMF Bowling Worldwide Inc to Town Clerk -  
Advisement of application for renewal of liquor license for AMF Lancaster Lanes.  
DISPOSITION = Town Attorney
889. NYS Office of Parks, Recreation and Historic Preservation to Town Attorney -  
Comments regarding proposed rezone and construction of apartment buildings, 5692 Broadway. DISPOSITION = Planning Committee
890. NYS DEC to Town Attorney -  
Comments and concerns regarding Draft Supplement DEIS for proposed Pleasant Meadows Subdivision. DISPOSITION = Planning Committee
891. NYS DEC to Forbes Homes Inc -  
Transmittal of permit to construct 2 acres of wetland as compensation for wetland impact in Columbia Gardens Subdivision. DISPOSITION = Received & Filed
892. Erie County Department of Health to Supervisor -  
Notification to conduct study regarding Emergency Medical Services (EMS) in Erie County. DISPOSITION = Received & Filed
893. NYS Thruway Authority to Town Engineer -  
Notification of Public Meeting regarding Buffalo Corridor Study to be held October 25, 2004 at 5:30 PM in Cheektowaga. DISPOSITION = Received & Filed
894. NYS Office of the Comptroller to Supervisor -  
Transmittal of information regarding revenue and appropriation codes for homeland security aid and expenditures. DISPOSITION = Received & Filed
895. Town of Newstead to Supervisor -  
Transmittal of resolution supporting agriculture industry. DISPOSITION = Received & Filed
896. Erie County Sheriff's Office to Supervisor -  
Notification of meeting regarding Citizens' Survey of Police Integrity to be held October 30, 2004 at 11:00 AM in Buffalo. DISPOSITION = Received & Filed
897. NYS DEC to Town Board -  
Transmittal of SEQR Review Amended Negative Declaration regarding application of Buffalo Crushed Stone, Inc. Wehrle Drive/Barton Road Quarry Construction.  
DISPOSITION = Planning Committee
898. Supervisor to NYS DOT -  
Letter requesting prompt decision regarding relocation of Freeman Road for proposed reconstruction of Transit Road. DISPOSITION = Received & Filed
899. Village of Lancaster to Town Board -  
Transmittal of official minutes of meeting held October 11, 2004. DISPOSITION = Received & Filed
900. General Crew Chief to Supervisor -  
Request appointment of Van Driver for Senior Citizens Center. DISPOSITION = Resolution 11/1/04
901. NYS DEC to Mr. Greg Zygaj -  
Response to request for information regarding proposed apartment buildings, 5692 Broadway. DISPOSITION = Planning Committee

902. General Crew Chief to Supervisor -  
Request resolution to solicit bids for playground equipment at Keysa Park.  
DISPOSITION = Resolution 11/1/04
903. NYS Office of the State Comptroller to Supervisor -  
Notice of forthcoming payment of Town's share of interest earned on Social Security contributions during year of 1986. DISPOSITION = Received & Filed
904. Town of Evans to Town Board -  
Transmittal of resolution supporting agriculture industry and protection of farmland.  
DISPOSITION = Received & Filed
905. Paul A. Tokasz, Majority Leader, NYS Assembly to Supervisor -  
Notice of Local Initiative funding for shelter improvements at Keysa Park.  
DISPOSITION = Resolution 11/1/04
906. Supervisor to Mr. & Mrs. James Schwallie -  
Confirmation of phone conversation denying rumor that Transit Blvd. will connect to Transit Road. DISPOSITION = Received & Filed

**ADJOURNMENT:**

**ON MOTION OF COUNCIL MEMBER AMATURA, SECONDED BY COUNCIL MEMBER STEMPNIAK AND CARRIED, the meeting was adjourned at 10:03 P.M.**

Signed

  
Johanna M. Coleman, Town Clerk